

Automated Indian Housing Plan/Annual Performance Report Version 1.0

The automated version of the IHP/APR simplifies the completion of the form by providing drop-down menus, check boxes, auto-filling data fields, columns and rows that total automatically, text fields that expand to accommodate narratives of any size, data quality checks, and other enhancements.

This version also features comment boxes that provide additional information on almost all elements of the form. Wherever there is a small red triangle in the corner of a cell, there is a comment box. Simply place the cursor over the cell with a red triangle and the comment box will appear. There is no requirement to read the comments, they are merely provided to make it easier to understand and complete the form. The comments were extracted from Program Guidance 2013- 04 (Revised Guidance for the Indian Housing Plan/Annual Performance Report).

For full functionality it is recommended that Excel 2007 or higher be used.

Saving the Form

The automated form contains macros that must be enabled in order for the form to be fully functional. To retain the macros, save the document to another location (such as your desktop) and open the form from that location. Select "Save As" in the Office Button and select "Excel Macro-Enabled Workbook." This step only needs to be done when first saving the form, subsequent saves will automatically retain the macros.

Completing the Form

Click the tabs at the bottom starting with "Section 1" and fill out all applicable information in the yellow or green fields. Yellow fields are the IHP and green fields are the APR. IHP fields will turn white when completed and APR fields will turn gray when completed. If any of the yellow or green fields don't apply, enter "N/A".

The tab for each section of the form will turn from red to blue once all the required fields in an IHP or APR are completed. If one or more fields in a tab are not completed, the tab will remain red. If this occurs, review all the fields and identify where information or data still needs to be entered. Once all the fields are completed, the tab will turn blue. In the tables, enter a 0 (zero) if there are no units or dollar amounts for that cell; otherwise, the tab will not turn from red to blue.

Once a text field is completed it is necessary to click anywhere outside the field in order for the text to be accepted. If pasting text from a Word document into a text field, it is necessary to click in the text field before pasting. Use the scroll bar to navigate through a section, rather than the Enter key.

Section 3 (Program Descriptions) Instructions

Fill out all the information for the first program that plans to use IHBG funds. To fill out and describe additional programs, click the "Add New Program" button. This will create an additional tab for the new program, and the new tab will be identified as 3.2,.3.3, etc. To delete a program, click the "Remove This Program" button, and the program tab will be deleted. The addition of a new program in Section 3 will automatically create a new row for the program in Line 2 (Uses of Funding) of Section 5. Similarly, the deletion of a program in Section 3 will automatically delete the row in Line 2.

Section 5 (Budgets) and Section 11 (Inspections) Data Quality Assurance

Line 2 (Uses of Funding) has several instances where data must not exceed data provided in Line 1 (Sources of Funding). For example, it is not possible to expend more IHBG funds than are budgeted. If there is a data mismatch, the corresponding cell in the "TOTAL" row of Line 2 will turn red. Correct the data in the table(s) until the cell is no longer red and becomes purple.

In Section 11 (Inspections) if the number of housing units inspected exceeds the number of housing units, the cell(s) in the "Total Number of Units Inspected" column will turn red. Correct the data until the cell(s) becomes blue.

Printing the Form

In addition to retaining an electronic version of the automated form, it is possible to retain a hard copy for filing. To print all sections of the form, select "Print" in the Office Button and check "Entire Workbook" in the "Print What" portion of the Print window. To print a specific section of the form, select "Print" in the Office Button and check "All" in the "Print Range" portion of the Print window.

Submitting the Form

Once the automated IHP or APR is completed, it may be submitted to your Area Office of Native American Programs as an email attachment or sent by fax or regular mail. It is recommended that the form be submitted as an email attachment in order for the form to retain its automated capabilities.

To document official signatures, print and sign hard copies of the pages that require signatures, and send the signed pages as an email attachment or by fax or regular mail. The sections of the IHP that require the signature of the authorized official are Sections 1 and 8, and

Sections 15 and 16, if applicable. For the APR, Section 1 requires an official signature.

General Instructions

This form meets the requirements for an Indian Housing Plan (IHP) and Annual Performance Report (APR) required by the United States Department of Housing and Urban Development. In addition to these requirements, a tribe or tribally designated housing entity (TDHE) may elect to prepare a more comprehensive IHP. If a tribe or TDHE elects to prepare a more comprehensive IHP, the required elements of this IHP must still be submitted on the prescribed HUD form. The information requested does not lend itself to confidentiality.

Regulatory and statutory citations are provided throughout this form as applicable. Recipients are encouraged to review these citations when completing the IHP and APR sections of the form.

Under the Native American Housing Assistance and Self-Determination Act of 1996 (NAHASDA) (25 U.S.C. 4101 et seq.), HUD will provide grants, loan guarantees, and technical assistance to Indian tribes and Alaska Native villages for the development and operation of low-income housing in Indian areas. Grants will be made to eligible recipients under the Indian Housing Block Grant (IHBG) program. To be eligible for the grants, recipients must submit an IHP that meets the requirements of the Act. The recipient is required to submit the IHP to HUD at least 75 days prior to the start of its 12-month program year (NAHASDA § 102(a)(1)). The APR is due no later than 90 days after the end of the recipient's program year (24 CFR § 1000.514).

The IHP and the APR (previously two separate forms) are now combined into one form. The sections pertaining to the IHP are submitted **before** the beginning of the 12-month program year, leaving the APR (shaded) sections blank. If the IHP has been updated or amended, use the most recent version when preparing the APR. After the 12-month program year, enter the results from the 12-month program year in the shaded sections of the form to complete the APR. More details on how to complete the IHP and APR sections of the form can be found in the body of this form. In addition, a separate IHP and APR report form guidance is available at http://portal.hud.gov/hudportal/HUD?src=/program_offices/public_indian_housing/ih/codetalk/nahasda/guidance.

Public reporting burden for the collection of information is estimated to average 62 hours, 25 hours for the IHP and 37 hours for the APR. This includes the time for collecting, reviewing, and reporting the data. The IHP data is used to verify that planned activities are eligible, expenditures are reasonable, and recipient certifies compliance with related requirements. The APR data is used to audit the program accurately and monitor recipient progress in completing approved activities, including reported expenditures, outputs, and outcomes. This agency may not collect this information, and you are not required to complete this form unless it displays a currently valid OMB control number.

Form HUD-52737 (06/17/2013)

SECTION 1: COVER PAGE

(1) Grant Number: 55IH0216230

(2) Recipient Program Year: 1/1 - 12/31

(3) Federal Fiscal Year: 2016

- (4) Initial Plan (Complete this Section then proceed to Section 2)
- (5) Amended Plan (Complete this Section, Section 8 if applicable, and Section 16)

(6) Annual Performance Report (Complete items 27-30 and proceed to Section 3)

(7) Tribe

(8) TDHE

(9) Name of Recipient: Tlingit-Haida Regional HA		
(10) Contact Person: Joanne Wiita Gamble		
(11) Telephone Number with Area Code: 907 780 6868 Main / 907 780 3158 Direct		
(12) Mailing Address: PO Box 32237		
(13) City: Juneau	(14) State: AK	(15) Zip Code: 99803-2237
(16) Fax Number with Area Code (if available): 907 780 6895		
(17) Email Address (if available): jwiita@thrha.org		
(18) If TDHE, List Tribes Below:		
Angoon Community Association, Central Council of Tlingit Haida Indian Tribes of Alaska, Craig Tribal Association, Douglas Indian Association, Organized Village of Kake, Organized Village of Kasaan, Klawock Cooperative Association, Petersburg Indian Association, Organized Village of Saxman, Skagway Traditional Council, Wrangell Cooperative Association, Yakutat Tlingit Tribe.		
(19) Tax Identification Number:		920044273
(20) DUNS Number:		171147549
(21) CCR/SAM Expiration Date:		May 7, 2016
(22) IHBG Fiscal Year Formula Amount:		\$7,650,253
(23) Name of Authorized IHP Submitter:		Jocelyn Ramirez
(24) Title of Authorized IHP Submitter:		Vice President
(25) Signature of Authorized IHP Submitter: .		
(26) IHP Submission Date:		10/9/2015
(27) Name of Authorized APR Submitter:		
(28) Title of Authorized APR Submitter:		
(29) Signature of Authorized APR Submitter:		
(30) APR Submission Date:		

Certification: The information contained in this document is accurate and reflects the activities actually planned or accomplished during the program year. Activities planned and accomplished are eligible under applicable statutes and regulations.

Warning: If you knowingly make a false statement on this form, you may be subject to civil or criminal penalties under Section 1001 of Title 18 of the United States Code. In addition, any person who knowingly and materially violates any required disclosure of information, including intentional disclosure, is subject to a civil money penalty not to exceed \$10,000 for each violation.

ONE YEAR PLAN & ANNUAL PERFORMANCE REPORT

SECTION 2: HOUSING NEEDS

NAHASDA § 102(b)(2)(B)

(1) Type of Need: Check the appropriate box(es) below to describe the estimated types of housing needs and the need for other assistance for low-income Indian families (column B) and all Indian families (column C) inside and outside the jurisdiction.

(A) Type of Need	Check All That Apply	
	(B) Low-Income Indian Families	(C) All Indian Families
(1) Overcrowded Households	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
(2) Renters Who Wish to Become Owners	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
(3) Substandard Units Needing Rehabilitation	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
(4) Homeless Households	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
(5) Households Needing Affordable Rental Units	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
(6) College Student Housing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
(7) Disabled Households Needing Accessibility	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
(8) Units Needing Energy Efficiency Upgrades	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
(9) Infrastructure to Support Housing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
(10) Other (specify below)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

(2) Other Needs. (Describe the "Other" needs below. Note: this text is optional for all needs except "Other.):

Units needing mold remediation and prevention education.

(3) Planned Program Benefits. *(Describe below how your planned programs and activities will address the needs of low income families identified above. Also describe how your planned programs will address the various types of housing assistance needs. NAHASDA § 102(b)(2)(B)):*

Twelve (12) Tribal partners' provide input to THRHA that result in multiple programs that are delivered by THRHA including; Down Payment Assistance, Home Loans, Homeowner Rehabilitation and Emergency Rehab, Financial Literacy, and the Student Housing Voucher Program. Tribal partners consult with their community to gain an understanding from Tribal citizens concerning needs for a proposed mega project. Tribal partners are asked to perform comprehensive needs assessments to develop a locally driven project for written submittal to THRHA's President. The Tribe's research includes detail of a proposed project that demonstrates the need, justifies the resources required, indicates leveraged funding sources, site control, proposed timeline, and the long-term project sustainability (pro-forma).

(4) Geographic Distribution. *(Describe below how the assistance will be distributed throughout the geographic area and how this geographic distribution is consistent with the needs of low income families. NAHASDA § 102(b)(2)(B)(i)):*

THRHA is the TDHE for twelve (12) Tribes throughout Southeast Alaska. THRHA provides programs and services to eligible NAHASDA Tribal Citizens in all TDHE partner communities. Individual Tribes follow the process as described in section (3) Planned Program Benefits for locally driven projects. Projects that meet NAHASDA criteria may include but are not limited to; development, new construction, acquisition rentals/homeownership, newly developed housing service programs and approved model activities.

SECTION 3: PROGRAM DESCRIPTIONS

[102(b)(2)(A)], [233(a)], [235(c)], [404(b)], 24 CFR §1000.512(b)(2) and (3)

Planning and Reporting Program Year Activities

In this section, the recipient must provide a description of its planned eligible activities, and intended outcomes and outputs for the One-Year IHP. The recipient can select any combination of activities eligible under NAHASDA and intended outcomes and outputs that are based on local needs and priorities. There is no maximum or minimum number of eligible activities or intended outcomes and outputs. Rather, the One-Year IHP should include a sufficient number of eligible activities and intended outcomes to fully describe any tasks that the recipient intends to fund in whole or in part with IHBG resources during the coming program year.

Subtitle B of NAHASDA authorizes recipients to establish a program for self-determined housing activities involving construction, acquisition, rehabilitation, or infrastructure relating to housing activities or housing that will benefit the low-income households served by the Indian tribe. A recipient may use up to 20 percent of its annual allocation, but not more than \$2 Million, for this program. Section 233(a) of NAHASDA requires a recipient to include its planned self-determination program activities in the IHP, and Section 235(c) requires the recipient to report the expenditures, outputs, and outcomes for its self-determination program in the APR. For more information, see PIH Notice 2010-35 (Demonstration Program - Self-Determined Housing Activities for Tribal Governments) at http://portal.hud.gov/hudportal/documents/huddoc?id=DOC_8814.pdf

The One-Year IHP is not required to include eligible activities or intended outcomes and outputs that will not receive IHBG resources. For example, the recipient may be planning to apply for Low Income Housing Tax Credits (LIHTC) from its state. If those tax credit projects will not receive IHBG resources, they are not required to be described in the IHP. However, the recipient may wish to include non-IHBG activities in the IHP to provide tribal members with a more complete picture of housing activities.

If an activity will receive partial funding from an IHBG resource, it must be described in the IHP.

For example, if the recipient uses IHBG-funded staff persons to manage, inspect, or maintain an LIHTC-funded rental project, that project would be considered an IHBG-assisted project and the related activities must be described in the IHP.

Planning and Administrative expenses and loan repayments should not be identified as programs in the IHP. That is why there are dedicated rows in the Uses of Funding budget for these expenses. Instead, describe anticipated planning and administrative expenses in Section 6, Line 4 of the IHP, and describe actual planning and administration expenses in Section 6, Line 5 of the APR. Report the planned and actual amount of planning and administrative expenses in the dedicated row of the Uses of Funding budget (Section 5, Line 2). Please note that Reserve Accounts to support planning and administration is an eligible activity and should be identified as a program in the IHP, and any planned or actual expenditure from the Reserve Account would be reported by its program name in the Uses of Funding table.

With regard to loan repayments made with IHBG funds, describe planned loan repayments in Section 5, Line 4 of the IHP, and describe actual loan repayments in Section 5, Line 5 of the APR. Report the planned and actual amount of loan repayments in the dedicated row of the Uses of

Funding budget (Section 5, Line 2), except as noted in the following instructions for Column O in the Uses of Funding table. Column O should show the IHBG funds that were expended in the previous 12-month program year. If the recipient borrowed and repaid a loan or a portion of a loan in the same year using IHBG funds, show the repayment of the principal amount in the IHBG program line in the Uses of Funding table and report loan interest payments and loan expenses in the Loan Repayment line in the Uses of Funding table. The Administrative and Planning spending cap must be based on the actual expenditures incurred during the 12-month period, and not on the amount shown in the IHP. These expenditures should be reported on the Planning and Administration row. The total amount of IHBG funds expended cannot exceed the total amount in Column H, Row 1 of Line 1 (Sources of Funding table).

For the IHP, complete the **unshaded** sections to describe the planned activities, outcomes and outputs in the coming 12-month program year. The recipient must complete Lines 1.1 through 1.4, Lines 1.6 and 1.7, and Line 1.9 for each eligible activity or program planned for the One-Year IHP. For the APR, complete the shaded sections to describe actual accomplishments, outcomes, and outputs for the previous 12-month program year. In particular, complete Lines 1.5, 1.8, 1.9, and 1.10 for each program included in the IHP.

Eligible Activity may include (citations below all reference sections in NAFASDA):

Eligible Activity	Output Measure	Output Completion
(1) Modernization of 1937 Act Housing [202(1)]	Units	All work completed and unit passed final inspection
(2) Operation of 1937 Act Housing [202(1)]	Units	Number of units in inventory at Program Year End (PYE)
(3) Acquisition of Rental Housing [202(2)]	Units	When recipient takes title to the unit
(4) Construction of Rental Housing [202(2)]	Units	All work completed and unit passed final inspection
(5) Rehabilitation of Rental Housing [202(2)]	Units	All work completed and unit passed final inspection
(6) Acquisition of Land for Rental Housing Development [202(2)]	Acres	When recipient takes title to the land
(7) Development of Emergency Shelters [202(2)]	Households	Number of households served at any one time, based on capacity of the shelter
(8) Conversion of Other Structures to Affordable Housing [202(2)]	Units	All work completed and unit passed final inspection
(9) Other Rental Housing Development [202(2)]	Units	All work completed and unit passed final inspection
(10) Acquisition of Land for Homebuyer Unit Development [202(2)]	Acres	When recipient takes title to the land
(11) New Construction of Homebuyer Units [202(2)]	Units	All work completed and unit passed final inspection
(12) Acquisition of Homebuyer Units [202(2)]	Units	When recipient takes title to the unit

(13) Down Payment/Closing Cost Assistance [202(2)]	Units	When binding commitment signed
(14) Lending Subsidies for Homebuyers (Loan) [202(2)]	Units	When binding commitment signed
(15) Other Homebuyer Assistance Activities [202(2)]	Units	When binding commitment signed
(16) Rehabilitation Assistance to Existing Homeowners [202(2)]	Units	All work completed and unit passed final inspection
(17) Tenant Based Rental Assistance [202(3)]	Households	Count each household once per year
(18) Other Housing Service [202(3)]	Households	Count each household once per year
(19) Housing Management Services [202(4)]	Households	Count each household once per year
(20) Operation and Maintenance of NAHASDA Assisted Units [202(4)]	Units	Number of units in inventory at PYE
(21) Crime Prevention and Safety [202(5)]	Dollars	Dollars spent (report in Uses of Funding table only)
(22) Model Activities [202(6)]	Dollars	Dollars spent (report in Uses of Funding table only)
(23) Self-Determination Program [231-233]		
Acquisition	Units	when recipient takes title to the unit
Construction	Units	All work completed and unit passed final inspection
Rehabilitation	Units	All work completed and unit passed final inspection
Infrastructure	Dollars	Dollars spent (report in Uses of Funding table only)
(24) Infrastructure to Support Housing [202(2)]	Dollars	Dollars spent (report in Uses of Funding table only)
(25) Reserve Accounts [202(9)]	N/A	N/A

Outcome May Include:

(1) Reduce over-crowding	(7) Create new affordable rental units
(2) Assist renters to become homeowners	(8) Assist affordable housing for college students
(3) Improve quality of substandard units	(9) Provide accessibility for disabled/elderly persons
(4) Improve quality of existing infrastructure	(10) Improve energy efficiency
(5) Address homelessness	(11) Reduction in crime reports
(6) Assist affordable housing for low income households	(12) Other – must provide description in boxes 1.4 (IHP) and 1.5 (APR) below

IHP: PLANNED PROGRAM YEAR ACTIVITIES (NAHASDA § 102(b)(2)(A))

For each planned activity, complete all the non-shaded sections below. It is recommended that for each program name you assign a unique identifier to help distinguish individual programs. This unique number can be any number of your choosing, but it should be simple and clear so that you and HUD can track tasks and results under the program and collect appropriate file documentation tied to this program.

- One way to number your programs is chronologically. For example, you could number your programs 2011-1, 2011-2, 2011-3 etc.

- Or, you may wish to number the programs based on type. For example rental 1, rental 2, homebuyer1, homebuyer 2 etc. This type of numbering system might be appropriate if you have many programs that last over several years.
- Finally, you may wish to use an outline style of numbering. For example, all programs under your first eligible activity would start with the number 1 and then be consecutively numbered as 1.1, 1.2, 1.3 etc.

APR: REPORTING ON PROGRAM YEAR PROGRESS (NAHASDA § 404(b))

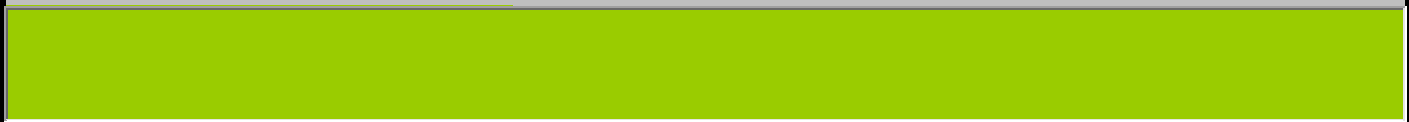
Complete the shaded section of text below to describe your completed program tasks and actual results. Only report on activities completed during the 12-month program year. Financial data should be presented using the same basis of accounting as the Schedule of Expenditures of Federal Awards (SEFA) in the annual OMB Circular A-133 audit. For unit accomplishments, only count units when the unit was completed and occupied during the year. For households, only count the household if it received the assistance during the previous 12-month program year.

1.1. Program Name and Unique Identifier:	010 Modernization of 1937 Act Housing	
1.2. Program Description <i>(This should be the description of the planned program.):</i>		
Modernization and capital improvements will be made to THRHA currently assisted multi-family housing stock that will also improve energy efficiency.		
1.3. Eligible Activity Number <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>	1	
1.4. Intended Outcome Number <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>	10	
Describe Other Intended Outcome (Only if you selected "Other" above):		
1.5. Actual Outcome Number <i>(In the APR identify the actual outcome from the Outcome list.):</i>		
Describe Other Actual Outcome (Only if you selected "Other" in above):		
1.6. Who Will Be Assisted <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i>		
Eligible tenants of THRHA's CAS low-rent housing program.		
1.7. Types and Level of Assistance <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i>		
Assistance will result in THRHA tenants' living conditions improved through modernization of the unit and reduced costs of utility expenses.		
1.8. APR: <i>Describe the accomplishments for the APR in the 12-month program year. In accordance with 24 CFR § 1000.512(b)(3), provide an analysis and explanation of cost overruns or high unit costs.</i>		

1.9: Planned and Actual Outputs for 12-Month Program Year

Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program
52		
APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year	APR: Actual Number of Acres Purchased in Program Year

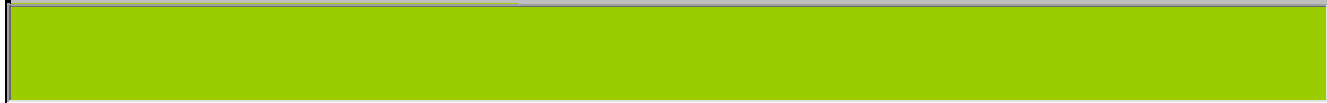
1.10: APR: *If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))*



2.1. Program Name and Unique Identifier:	020 Operation of 1937 Act Housing	
2.2. Program Description <i>(This should be the description of the planned program.):</i>		
Under existing 1937 Act New Mutual Help and Low Rent Programs THRHA will continue to operate Low Rent CAS affordable housing units. THRHA will operate under terms of original agreements. THRHA will be responsible for maintaining, administering, implementing and reporting these programs. THRHA will follow the Rental Maintenance plan and Improvements will be based on scheduled inspections to determine the need for maintenance, repairs, water damage, health & safety.		
2.3. Eligible Activity Number <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>	2	
2.4. Intended Outcome Number <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>	4	
Describe Other Intended Outcome (Only if you selected "Other" above):		
2.5. Actual Outcome Number <i>(In the APR identify the actual outcome from the Outcome list.):</i>		
Describe Other Actual Outcome (Only if you selected "Other" above):		
2.6. Who Will Be Assisted <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i>		
Tenants of CAS units.		
2.7. Types and Level of Assistance <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i>		
Assistance will result in units maintained for healthy and safe living conditions for CAS tenants. THRHA will be responsible for administering, reporting, implementing and servicing all current and new tenant units.		
2.8. APR: <i>Describe the accomplishments for the APR in the 12-month program year.</i>		
2.9: Planned and Actual Outputs for 12-Month Program Year		

Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program
267		
APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year	APR: Actual Number of Acres Purchased in Program Year

2.10: APR: *If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))*



3.1. Program Name and Unique Identifier:	041 Construction of Rental Housing	
3.2. Program Description <i>(This should be the description of the planned program.):</i>		
NAHASDA funds toward housing whereby Tribal Partners have established land, infrastructure, and project planning as leverage for NAHASDA funds for development and construction of affordable housing.		
3.3. Eligible Activity Number <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>	4	
3.4. Intended Outcome Number <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>	7	
Describe Other Intended Outcome (Only if you selected "Other" above):		
3.5. Actual Outcome Number <i>(In the APR identify the actual outcome from the Outcome list.):</i>		
Describe Other Actual Outcome (Only if you selected "Other" above):		
3.6. Who Will Be Assisted <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i>		
Tribe(s) will be assisted in the process of developing rental and home ownership units. Completion of project may include two (2) single family homes, two (2) duplexes, two (2) tri-plexes and one (1) four-plex. Assistance to Alaska Native/American Indian families whose incomes fall within 80-100% MFI.		
3.7. Types and Level of Assistance <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i>		
Create new affordable rental units to assist low-income NAHASDA eligible income earning households.		
3.8. APR: <i>Describe the accomplishments for the APR in the 12-month program year.</i>		
3.9: Planned and Actual Outputs for 12-Month Program Year		
Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program

APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year	APR: Actual Number of Acres Purchased in Program Year

3.10: APR: *If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))*

[Redacted area]

4.1. Program Name and Unique Identifier:	051 Rehabilitation of Rental Housing	
4.2. Program Description <i>(This should be the description of the planned program.):</i> Rehabilitation and modernization of THRHA NAHASDA Assisted housing Stock (NAS).		
4.3. Eligible Activity Number <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>	5	
4.4. Intended Outcome Number <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>	4	
Describe Other Intended Outcome (Only if you selected "Other" above): 		
4.5. Actual Outcome Number <i>(In the APR identify the actual outcome from the Outcome list.):</i>		
Describe Other Actual Outcome (Only if you selected "Other" above): 		
4.6. Who Will Be Assisted <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i>		
Eligible tenants of THRHA's NAS low-rent housing program.		
4.7. Types and Level of Assistance <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i>		
Assistance will result in THRHA tenants' living conditions improved through modernization of the building.		
4.8. APR: <i>Describe the accomplishments for the APR in the 12-month program year.</i>		
4.9: Planned and Actual Outputs for 12-Month Program Year		
Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program
2		

APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year	APR: Actual Number of Acres Purchased in Program Year

4.10: APR: *If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))*

5.1. Program Name and Unique Identifier:	091 Other Rental Housing Development	
5.2. Program Description <i>(This should be the description of the planned program.):</i>		
Administration and planning of affordable housing projects that may include environmental review, architectural and engineering plans or site improvements.		
5.3. Eligible Activity Number <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>	9	
5.4. Intended Outcome Number <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>	12	
Describe Other Intended Outcome (Only if you selected "Other" above):		
Planning and administration to create two new housing units.		
5.5. Actual Outcome Number <i>(In the APR identify the actual outcome from the Outcome list.):</i>		
Describe Other Actual Outcome (Only if you selected "Other" above):		
5.6. Who Will Be Assisted <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i>		
Assistance will be provided to Tribal Partners with their rental housing development plans. The outcome will be housing for NAHASDA eligible tenants.		
5.7. Types and Level of Assistance <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i>		
THRHA will assist Tribal Partners with their development plans for affordable housing to address the local demand for LMI housing.		
5.8. APR: <i>Describe the accomplishments for the APR in the 12-month program year.</i>		
5.9: Planned and Actual Outputs for 12-Month Program Year		
Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program
0		

APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year	APR: Actual Number of Acres Purchased in Program Year

5.10: APR: *If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))*

6.1. Program Name and Unique Identifier:	121 Acquisition of Homebuyer Units	
6.2. Program Description <i>(This should be the description of the planned program.):</i>		
THRHA's Tribal Partner will provide leverage and coordination that will result in the purchase of a local property once it is determined that the feasibility (prior to purchase) will assist in meeting the local qualified demand for sustainable NAHASDA assisted housing.		
6.3. Eligible Activity Number <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>	12	
6.4. Intended Outcome Number <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>	2	
Describe Other Intended Outcome (Only if you selected "Other" above):		
6.5. Actual Outcome Number <i>(In the APR identify the actual outcome from the Outcome list.):</i>		
Describe Other Actual Outcome (Only if you selected "Other" above):		
6.6. Who Will Be Assisted <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i>		
Assist with affordable housing for low income NAHASDA eligible households.		
6.7. Types and Level of Assistance <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i>		
Single family homes will not exceed the HUD TDC limit per combined purchase price and any necessary rehabilitation to the home. NAHASDA eligible beneficiaries for tenancy and/or home purchase will be based on a fair and equitable application process that is in accordance with NAHASDA standards.		
6.8. APR: <i>Describe the accomplishments for the APR in the 12-month program year.</i>		
6.9: Planned and Actual Outputs for 12-Month Program Year		
Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program

1

APR: Actual Number of **Units** Completed in Program Year

APR: Actual Number of **Households** Served in Program Year

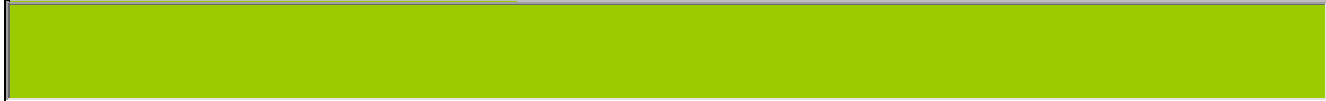
APR: Actual Number of **Acres** Purchased in Program Year

6.10: APR: *If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))*

7.1. Program Name and Unique Identifier:	131 Loans, DPA & Servicing
7.2. Program Description <i>(This should be the description of the planned program.):</i>	
THRHA provides leverage through the Down Payment Assistance Program and Direct Lending for NAHASDA eligible home buyers through the Haa Yakaawu Program. The servicing of financing acquisition of affordable housing by eligible NAHASDA homebuyers is provided through NAHASDA funding.	
7.3. Eligible Activity Number <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>	13
7.4. Intended Outcome Number <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>	2
Describe Other Intended Outcome (Only if you selected "Other" above):	
7.5. Actual Outcome Number <i>(In the APR identify the actual outcome from the Outcome list.):</i>	
Describe Other Actual Outcome (Only if you selected "Other" above):	
7.6. Who Will Be Assisted <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i>	
Down Payment Assistance (DPA), Direct Lending for home purchase and loan servicing will be provided to low income Alaska Native/American Indian families who do not exceed 80% MFI. The DPA is limited to one time, in a lifetime.	
7.7. Types and Level of Assistance <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i>	
Assist four (4) renters to become new home buyers through DPA and Direct Lending in conjunction with THRHA's Home Loan assistance for applicants who are income eligible 80% and below MFI. Eligible applicants may receive a DPA loan for up to \$20,000 on a purchase price that does not exceed HUD TDC limits. The outcome of this program provides affordable housing for low-income AI/AN families that reside in Tribal Partner communities.	
7.8. APR: <i>Describe the accomplishments for the APR in the 12-month program year.</i>	
7.9: Planned and Actual Outputs for 12-Month Program Year	

Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program
4		
APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year	APR: Actual Number of Acres Purchased in Program Year

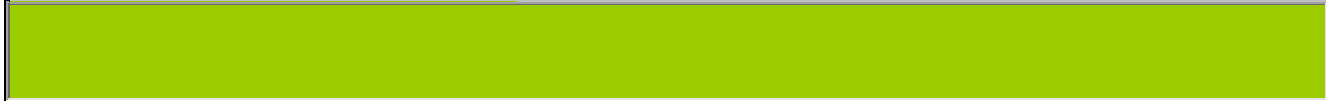
7.10: APR: *If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))*



8.1. Program Name and Unique Identifier:	132 Loans, HPA & Servicing
8.2. Program Description <i>(This should be the description of the planned program.):</i>	
THRHA provides leverage through the Home Purchase Assistance (HPA) Program and Direct Lending for NAHASDA eligible home buyers through the Haa Yakaawu Program. The servicing of financing acquisition of affordable housing by eligible NAHASDA homebuyers is provided through NAHASDA funding.	
8.3. Eligible Activity Number <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>	13
8.4. Intended Outcome Number <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>	2
Describe Other Intended Outcome (Only if you selected "Other" above):	
8.5. Actual Outcome Number <i>(In the APR identify the actual outcome from the Outcome list.):</i>	
Describe Other Actual Outcome (Only if you selected "Other" above):	
8.6. Who Will Be Assisted <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i>	
Home Purchase Assistance (HPA) and Direct Lending for Home Purchase will be provided to three (3) Alaska Native/American Indian families who do not exceed 81%-100% MFI. The HPA is limited to one time, in a lifetime.	
8.7. Types and Level of Assistance <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i>	
Assist renters to become home buyers through HPA in conjunction with THRHA's Home Loan assistance for applicants who are income eligible 81%-100% MFI. Eligible applicants may receive a loan for up to \$15,000 for HPA on purchase price of a home that does not exceed HUD TDC limits. THRHA will assist with Home Loans for eligible home buyers to make housing affordable for low-income AI/AN families that reside in Tribal Partner communities.	
8.8. APR: <i>Describe the accomplishments for the APR in the 12-month program year.</i>	
8.9: Planned and Actual Outputs for 12-Month Program Year	

Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program
3		
APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year	APR: Actual Number of Acres Purchased in Program Year

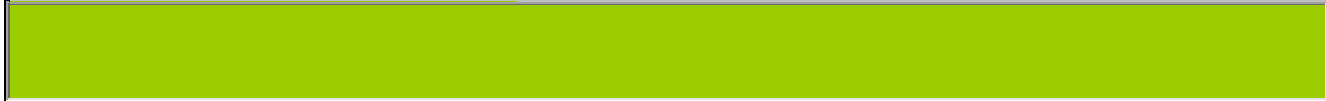
8.10: APR: *If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))*



9.1. Program Name and Unique Identifier:	141 Homeowner Improvement Loan Program	
9.2. Program Description <i>(This should be the description of the planned program.):</i>		
Direct lending for homeowner improvements and additions will be provided to low income Alaska Native/American Indian families who do not exceed 80% MFI.		
9.3. Eligible Activity Number <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>	16	
9.4. Intended Outcome Number <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>	1	
Describe Other Intended Outcome (Only if you selected "Other" above):		
9.5. Actual Outcome Number <i>(In the APR identify the actual outcome from the Outcome list.):</i>		
Describe Other Actual Outcome (Only if you selected "Other" above):		
9.6. Who Will Be Assisted <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i>		
Direct lending for homeowner improvements will be provided to low income Alaska Native/American Indian families who do not exceed 80% MFI.		
9.7. Types and Level of Assistance <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i>		
Assist homeowners through Direct Lending for applicants who are income eligible 80% and below MFI. Eligible applicants may receive a loan for up to \$20,000 to make home repairs or to add-on to their home to create additional living space. The outcome of this program will help to alleviate over-crowding and provide affordable housing for low-income AI/AN families that reside in Tribal Partner communities.		
9.8. APR: <i>Describe the accomplishments for the APR in the 12-month program year.</i>		
9.9: Planned and Actual Outputs for 12-Month Program Year		

Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program
4		
APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year	APR: Actual Number of Acres Purchased in Program Year

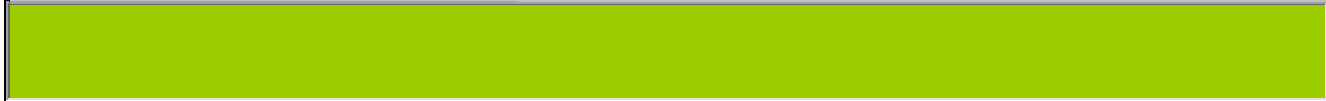
9.10: APR: *If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))*



10.1. Program Name and Unique Identifier:	142 Homeowner Equity Loan Program	
10.2. Program Description <i>(This should be the description of the planned program.):</i>		
Direct lending for homeowner improvements and additions will be provided to low income Alaska Native/American Indian families who do not exceed 81% to 100% MFI.		
10.3. Eligible Activity Number <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>	16	
10.4. Intended Outcome Number <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>	1	
Describe Other Intended Outcome (Only if you selected "Other" above):		
10.5. Actual Outcome Number <i>(In the APR identify the actual outcome from the Outcome list.):</i>		
Describe Other Actual Outcome (Only if you selected "Other" above):		
10.6. Who Will Be Assisted <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i>		
Direct lending for homeowner improvements will be provided to low income Alaska Native/American Indian families who do not exceed 81% - 100% MFI.		
10.7. Types and Level of Assistance <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i>		
Assist homeowners through Direct Lending for applicants who are income eligible 81% to 100% MFI. Eligible applicants may receive a loan for up to \$15,000 to make home repairs or to add-on to their home to create additional living space. The outcome of this program will help to alleviate over-crowding and provide affordable housing for low-income AI/AN families that reside in Tribal Partner communities.		
10.8. APR: <i>Describe the accomplishments for the APR in the 12-month program year.</i>		
10.9: Planned and Actual Outputs for 12-Month Program Year		

Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program
3		
APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year	APR: Actual Number of Acres Purchased in Program Year

10.10: APR: *If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))*



11.1. Program Name and Unique Identifier:	161 Emergency Rehabilitation Assistance	
11.2. Program Description <i>(This should be the description of the planned program.):</i>		
Provide emergency repair assistance to eligible AI/AN homeowners up to \$10,000 who do not exceed 80% of the MFI.		
11.3. Eligible Activity Number <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>	16	
11.4. Intended Outcome Number <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>	3	
Describe Other Intended Outcome (Only if you selected "Other" above):		
11.5. Actual Outcome Number <i>(In the APR identify the actual outcome from the Outcome list.):</i>		
Describe Other Actual Outcome (Only if you selected "Other" above):		
11.6. Who Will Be Assisted <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i>		
Low income Alaska Native/American Indian homeowners where households do not exceed 80% MFI.		
11.7. Types and Level of Assistance <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i>		
The emergency repair program will be provided to approved eligible applicants that are income eligible and do not exceed 80% MFI. Approved applicants may receive an assistance up to \$10,000 for an allowable emergency and up to three separate emergencies not to exceed \$10,000 accumulated total.		
11.8. APR: <i>Describe the accomplishments for the APR in the 12-month program year.</i>		
11.9: Planned and Actual Outputs for 12-Month Program Year		
Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program
40		

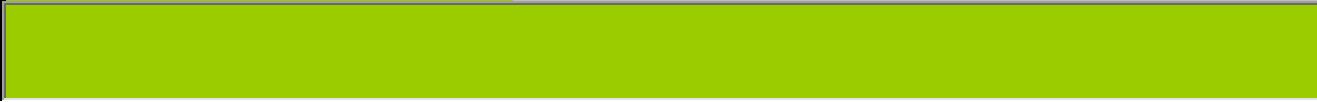
APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year	APR: Actual Number of Acres Purchased in Program Year

11.10: APR: *If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))*

12.1. Program Name and Unique Identifier:	163 Homeowner Rehab Assistance	
12.2. Program Description <i>(This should be the description of the planned program.):</i>		
Rehabilitate five (5) homes.		
12.3. Eligible Activity Number <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>	16	
12.4. Intended Outcome Number <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>	10	
Describe Other Intended Outcome (Only if you selected "Other" above):		
12.5. Actual Outcome Number <i>(In the APR identify the actual outcome from the Outcome list.):</i>		
Describe Other Actual Outcome (Only if you selected "Other" above):		
12.6. Who Will Be Assisted <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i>		
The program will assist up to five (5) eligible low income Alaska Natives or American Indians homeowners that are 80% or below MFI. Upon completion of work, income qualified beneficiaries will enter a binding commitment that is recorded with the State of Alaska.		
12.7. Types and Level of Assistance <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i>		
Program/project related services include rehabilitation for aging homes that may include energy efficiency upgrades, accessibility, mold remediation, exterior improvements, or other assistance to restore the structure to a healthy and safe living condition.		
12.8. APR: <i>Describe the accomplishments for the APR in the 12-month program year.</i>		
12.9: Planned and Actual Outputs for 12-Month Program Year		
Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program

APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year	APR: Actual Number of Acres Purchased in Program Year

12.10: APR: *If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))*



13.1. Program Name and Unique Identifier:	164 Homeowner Restoration Program	
13.2. Program Description <i>(This should be the description of the planned program.):</i>		
Rehabilitate one (1) home.		
13.3. Eligible Activity Number <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>	16	
13.4. Intended Outcome Number <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>	10	
Describe Other Intended Outcome (Only if you selected "Other" above):		
13.5. Actual Outcome Number <i>(In the APR identify the actual outcome from the Outcome list.):</i>		
Describe Other Actual Outcome (Only if you selected "Other" above):		
13.6. Who Will Be Assisted <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i>		
This program will serve up to one (1) eligible program applicant that is Alaska Natives or American Indians homeowner that is 81% - 100% MFI. Upon completion of work, income qualified beneficiaries will enter a binding commitment that is recorded with the State of Alaska.		
13.7. Types and Level of Assistance <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i>		
Program/project related services include rehabilitation that may include SHPO, energy efficiency upgrades, accessibility, mold remediation, exterior improvements, or other assistance to restore the structure to a healthy and safe living condition.		
13.8. APR: <i>Describe the accomplishments for the APR in the 12-month program year.</i>		
13.9: Planned and Actual Outputs for 12-Month Program Year		
Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program

1

APR: Actual Number of **Units** Completed in Program Year

APR: Actual Number of **Households** Served in Program Year

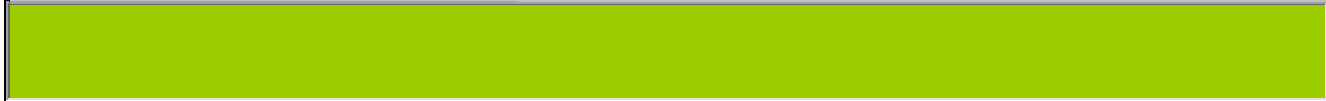
APR: Actual Number of **Acres** Purchased in Program Year

13.10: APR: *If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))*

14.1. Program Name and Unique Identifier:	165 Alternative Heat Energy	
14.2. Program Description <i>(This should be the description of the planned program.):</i>		
Old inefficient and unsafe wood stoves will be replaced with new EPA wood biomass or wood pellet alternative heating systems in NAHASDA eligible homes in the communities where wood heat is preferred over the unsustainable expensive fossil fuel oil heat		
14.3. Eligible Activity Number <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>		16
14.4. Intended Outcome Number <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>		10
Describe Other Intended Outcome (Only if you selected "Other" above):		
14.5. Actual Outcome Number <i>(In the APR identify the actual outcome from the Outcome list.):</i>		
Describe Other Actual Outcome (Only if you selected "Other" above):		
14.6. Who Will Be Assisted <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i>		
Assistance will be provided to seven (7) eligible households who are income eligible and under 81% MFI and live in homes as described in program description. Funding is prioritized for households located in the high energy cost communities of Angoon, Kake, and Yakutat.		
14.7. Types and Level of Assistance <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i>		
New EPA approved wood stoves or wood pellet heating systems (wood pellet or biomass) will be replaced in homes that have old inefficient and unsafe wood biomass heating.		
14.8. APR: <i>Describe the accomplishments for the APR in the 12-month program year.</i>		
14.9: Planned and Actual Outputs for 12-Month Program Year		

Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program
7		
APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year	APR: Actual Number of Acres Purchased in Program Year

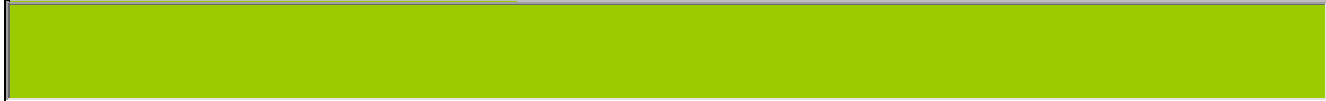
14.10: APR: *If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))*



15.1. Program Name and Unique Identifier:	166 Alternative Energy Efficiency	
15.2. Program Description <i>(This should be the description of the planned program.):</i>		
Old inefficient and unsafe wood stoves will be replaced with new EPA wood biomass or wood pellet alternative heating systems in NAHASDA eligible homes in the communities where wood heat is preferred over the unsustainable expensive fossil fuel oil heat.		
15.3. Eligible Activity Number <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>		16
15.4. Intended Outcome Number <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>		10
Describe Other Intended Outcome (Only if you selected "Other" above):		
15.5. Actual Outcome Number <i>(In the APR identify the actual outcome from the Outcome list.):</i>		
Describe Other Actual Outcome (Only if you selected "Other" above):		
15.6. Who Will Be Assisted <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i>		
Assistance will be provided to one (1) eligible household that is income eligible 81%-100% MFI and lives in home as described in program description. Funding is prioritized for a household located in the high energy cost communities of Angoon, Kake, and Yakutat.		
15.7. Types and Level of Assistance <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i>		
New EPA approved wood stoves or wood pellet heating systems (wood pellet or biomass) will be replaced in homes that have old inefficient and unsafe wood biomass heating.		
15.8. APR: <i>Describe the accomplishments for the APR in the 12-month program year.</i>		
15.9: Planned and Actual Outputs for 12-Month Program Year		

Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program
1		
APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year	APR: Actual Number of Acres Purchased in Program Year

15.10: APR: *If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))*



16.1. Program Name and Unique Identifier:	167 Mold Remediation & Prevention	
16.2. Program Description <i>(This should be the description of the planned program.):</i>		
Mold remediation and prevention focusing on homes in the communities of Angoon, Kake, and Yakutat.		
16.3. Eligible Activity Number <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>	16	
16.4. Intended Outcome Number <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>	3	
Describe Other Intended Outcome (Only if you selected "Other" above):		
16.5. Actual Outcome Number <i>(In the APR identify the actual outcome from the Outcome list.):</i>		
Describe Other Actual Outcome (Only if you selected "Other" above):		
16.6. Who Will Be Assisted <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i>		
Housing that is currently or was previously assisted with HUD funding.		
16.7. Types and Level of Assistance <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i>		
Assistance will be provided to nine (9) eligible households that are income eligible below 81% MFI and lives in a home as described in program description. Funding is prioritized for a household located in the high energy cost communities of Angoon, Kake, and Yakutat.		
16.8. APR: <i>Describe the accomplishments for the APR in the 12-month program year.</i>		
16.9: Planned and Actual Outputs for 12-Month Program Year		
Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program
9		

APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year	APR: Actual Number of Acres Purchased in Program Year

16.10: APR: *If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))*

17.1. Program Name and Unique Identifier:	168 Homeowner Mold Remediation	
17.2. Program Description <i>(This should be the description of the planned program.):</i>		
Mold remediation and prevention focusing on homes in the communities of Angoon, Kake, and Yakutat.		
17.3. Eligible Activity Number <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>	16	
17.4. Intended Outcome Number <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>	3	
Describe Other Intended Outcome (Only if you selected "Other" above):		
17.5. Actual Outcome Number <i>(In the APR identify the actual outcome from the Outcome list.):</i>		
Describe Other Actual Outcome (Only if you selected "Other" above):		
17.6. Who Will Be Assisted <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i>		
Housing that is currently or was previously assisted with HUD funding.		
17.7. Types and Level of Assistance <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i>		
Assistance will be provided to three (3) eligible households that are income eligible 81%-100% MFI and lives in a home as described in program description. Funding is prioritized for a household located in the high energy cost communities of Angoon, Kake, and Yakutat.		
17.8. APR: <i>Describe the accomplishments for the APR in the 12-month program year.</i>		
17.9: Planned and Actual Outputs for 12-Month Program Year		
Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program
3		

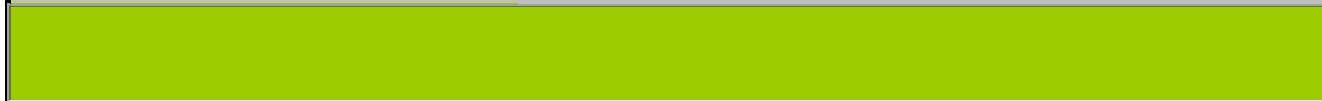
APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year	APR: Actual Number of Acres Purchased in Program Year

17.10: APR: *If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))*

18.1. Program Name and Unique Identifier:	171 Student Housing Voucher	
18.2. Program Description <i>(This should be the description of the planned program.):</i>		
Provide rental scholarship to qualified low-income students attending college or vocational training.		
18.3. Eligible Activity Number <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>	17	
18.4. Intended Outcome Number <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>	8	
Describe Other Intended Outcome (Only if you selected "Other" above):		
18.5. Actual Outcome Number <i>(In the APR identify the actual outcome from the Outcome list.):</i>		
Describe Other Actual Outcome (Only if you selected "Other" above):		
18.6. Who Will Be Assisted <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i>		
Low income Alaska Native/American Indian students (below 81% MFI) needing rental scholarships to assist with rent while attending college or vocational training.		
18.7. Types and Level of Assistance <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i>		
Up to \$1,500/semester not to exceed \$3,000/year for four (4) consecutive school/calendar years. Must reside in one of 12 TDHE communities, maintain a minimum 2.0 GPA and be full time student with minimum of 12 credits, 9 credits for graduate school. Part time students of 9 credits may be eligible for 50% of the maximum SHV assistance.		
18.8. APR: <i>Describe the accomplishments for the APR in the 12-month program year.</i>		
18.9: Planned and Actual Outputs for 12-Month Program Year		

Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program
	21	
APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year	APR: Actual Number of Acres Purchased in Program Year

18.10: APR: *If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))*



19.1. Program Name and Unique Identifier:	172 Education Housing Voucher	
19.2. Program Description <i>(This should be the description of the planned program.):</i>		
Provide rental scholarship to qualified low-income students attending college or vocational training with income between 81-100% MFI.		
19.3. Eligible Activity Number <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>	17	
19.4. Intended Outcome Number <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>	8	
Describe Other Intended Outcome (Only if you selected "Other" above):		
19.5. Actual Outcome Number <i>(In the APR identify the actual outcome from the Outcome list.):</i>		
Describe Other Actual Outcome (Only if you selected "Other" above):		
19.6. Who Will Be Assisted <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i>		
Alaska Native/American Indian eligible students (81%-100% MFI) needing rental scholarships to assist with rent while attending college or vocational training.		
19.7. Types and Level of Assistance <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i>		
Up to \$1,200/semester not to exceed \$2,400/year for 4 consecutive school/calendar years. Must reside in one of 12 communities, maintain a minimum 2.0 GPA and be full time student with minimum of 12 credits. Part time students of 9 credits may be eligible for 50% of the maximum EHV assistance.		
19.8. APR: <i>Describe the accomplishments for the APR in the 12-month program year.</i>		
19.9: Planned and Actual Outputs for 12-Month Program Year		
Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program

APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year	APR: Actual Number of Acres Purchased in Program Year

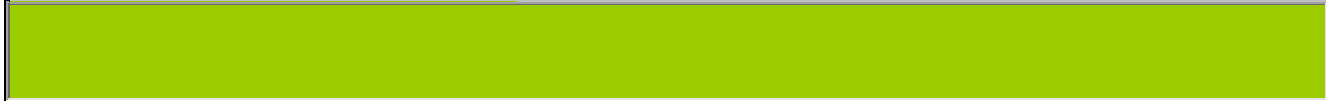
19.10: APR: *If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))*



20.1. Program Name and Unique Identifier:	181 Financial Cent\$ Program	
20.2. Program Description <i>(This should be the description of the planned program.):</i>		
Housing counseling and education including Financial Literacy program and Individual Development (savings) Accounts (IDA) related to the provision of self-sufficiency.		
20.3. Eligible Activity Number <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>	18	
20.4. Intended Outcome Number <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>	12	
Describe Other Intended Outcome (Only if you selected "Other" above):		
Provide financial literacy education to aid low income Native households and empower Tribal Citizens to self-sufficiency with outcome of IDAs, homeownership, college savings, or business ownership.		
20.5. Actual Outcome Number <i>(In the APR identify the actual outcome from the Outcome list.):</i>		
Describe Other Actual Outcome (Only if you selected "Other" above):		
20.6. Who Will Be Assisted <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i>		
THRHA rental tenants, homeowners, and NAHASDA eligible households that are below 81% MFI.		
20.7. Types and Level of Assistance <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i>		
Participants will be provided with three phases of financial literacy classes along with homebuyer & home maintenance education and household energy efficiency information. This program is in conjunction with other IDA programming (not funded by IHBG Funds) for savings goals to purchase a home. Provide guidance and counseling on how to become financially self-sufficient, how to become a homebuyer, how to maintain a home and how to conserve household energy.		
20.8. APR: <i>Describe the accomplishments for the APR in the 12-month program year.</i>		
20.9: Planned and Actual Outputs for 12-Month Program Year		

Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program
	100	
APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year	APR: Actual Number of Acres Purchased in Program Year

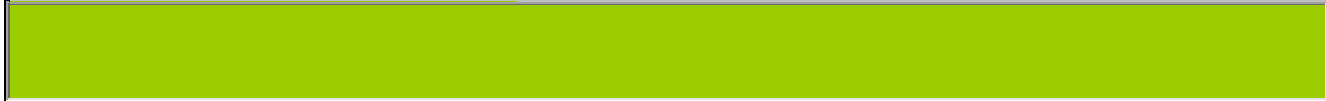
20.10: APR: *If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))*



21.1. Program Name and Unique Identifier:	182 Financial Education & IDA Program	
21.2. Program Description <i>(This should be the description of the planned program.):</i>		
Housing counseling and education including Financial Literacy program and Individual Development (savings) Accounts (IDA) related to the provision of self-sufficiency		
21.3. Eligible Activity Number <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>	18	
21.4. Intended Outcome Number <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>	12	
Describe Other Intended Outcome (Only if you selected "Other" above):		
Provide financial literacy education to aid low income Native households and empower Tribal Citizens to self-sufficiency with outcome of IDAs, homeownership, college savings, or business ownership.		
21.5. Actual Outcome Number <i>(In the APR identify the actual outcome from the Outcome list.):</i>		
Describe Other Actual Outcome (Only if you selected "Other" above):		
21.6. Who Will Be Assisted <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i>		
THRHA rental tenants, homeowners, and NAHASDA eligible households that are 81%-100% MFI.		
21.7. Types and Level of Assistance <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i>		
Participants will be provided with three phases of financial literacy classes along with homebuyer & home maintenance education and household energy efficiency information. This program is in conjunction with other IDA programming (not funded by IHBG Funds) for savings goals to purchase a home. Provide guidance and counseling on how to become financially self-sufficient, how to become a homebuyer, how to maintain a home and how to conserve household energy. Outcome is 10 IDA program participants.		
21.8. APR: <i>Describe the accomplishments for the APR in the 12-month program year.</i>		
21.9: Planned and Actual Outputs for 12-Month Program Year		

Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program
	10	
APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year	APR: Actual Number of Acres Purchased in Program Year

21.10: APR: *If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))*



22.1. Program Name and Unique Identifier:	183 Resident Opportunity Self Sufficiency	
22.2. Program Description <i>(This should be the description of the planned program.):</i>		
Resident Opportunity Self Sufficiency.		
22.3. Eligible Activity Number <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>	18	
22.4. Intended Outcome Number <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>	12	
Describe Other Intended Outcome (Only if you selected "Other" above):		
Elderly AI/AN residents will age in place with quality of life.		
22.5. Actual Outcome Number <i>(In the APR identify the actual outcome from the Outcome list.):</i>		
Describe Other Actual Outcome (Only if you selected "Other" above):		
22.6. Who Will Be Assisted <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i>		
Tribal Citizens age 62 and above and their families that are residents of HUD / NAHASDA assisted housing in Saxman, Yakutat, and Prince of Wales.		
22.7. Types and Level of Assistance <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i>		
Elder households and their families will receive assistance that includes case management, referrals to chore and respite services, transportation, health, wellness and dietary education, counseling, as well as youth/elder programs.		
22.8. APR: <i>Describe the accomplishments for the APR in the 12-month program year.</i>		
22.9: Planned and Actual Outputs for 12-Month Program Year		
Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program
	50	

APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year	APR: Actual Number of Acres Purchased in Program Year

22.10: APR: *If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))*

23.1. Program Name and Unique Identifier:	185 Rural Community Development Initiative	
23.2. Program Description <i>(This should be the description of the planned program.):</i>		
Provide training and technical support to Tribes in the area of housing, financial literacy, funding, planning and leadership development for the benefit of local low-income Tribal Citizens.		
23.3. Eligible Activity Number <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>	18	
23.4. Intended Outcome Number <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>	12	
Describe Other Intended Outcome (Only if you selected "Other" above):		
Leverage for this program may include USDA RCDI funding with the intended outcomes according to the program that will include; a) housing management expertise for improved local tenant services; b) Tribe ability to locally teach low-income beneficiaries the process of saving and buying a home; c) guidance to Tribal citizen landowners on how to develop their own land and construct their home; d) Tribal Citizens to improve quality of life through a sustainable way of living that will decrease outmigration, and; e) Tribe resources to secure housing funds for low-income households.		
23.5. Actual Outcome Number <i>(In the APR identify the actual outcome from the Outcome list.):</i>		
Describe Other Actual Outcome (Only if you selected "Other" above):		
23.6. Who Will Be Assisted <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i>		
Tribal Partners will receive capacity building to better serve low-income Tribal Citizens locally.		
23.7. Types and Level of Assistance <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i>		
Tribe capacity-building in the areas of; a) housing management; b) Financial Literacy "Train the Trainer"; c) training for Tribal administrators and councils on how to conduct community development programs; d) training to build Tribal capacity for planning and leadership development; e) technical assistance in completing predevelopment requirements for housing, and; e) grant writing training.		
23.8. APR: <i>Describe the accomplishments for the APR in the 12-month program year.</i>		

23.9: Planned and Actual Outputs for 12-Month Program Year

Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program
	0	
APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year	APR: Actual Number of Acres Purchased in Program Year

23.10: APR: *If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))*

25.1. Program Name and Unique Identifier:	190 Housing Management	
25.2. Program Description <i>(This should be the description of the planned program.):</i>		
Provide management services for NAHASDA assisted housing stock (NAS) and management of affordable housing projects.		
25.3. Eligible Activity Number <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>	19	
25.4. Intended Outcome Number <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>	6	
Describe Other Intended Outcome (Only if you selected "Other" above):		
25.5. Actual Outcome Number <i>(In the APR identify the actual outcome from the Outcome list.):</i>		
Describe Other Actual Outcome (Only if you selected "Other" above):		
25.6. Who Will Be Assisted <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i>		
Housing and services for NAHASDA eligible Alaska Native or American Indian families.		
25.7. Types and Level of Assistance <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i>		
Management services; tenant selection for affordable housing, preparation of work specifications, management of affordable housing projects and rental assistance, affordable housing applications and assessments.		
25.8. APR: <i>Describe the accomplishments for the APR in the 12-month program year.</i>		
25.9: Planned and Actual Outputs for 12-Month Program Year		
Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program
	181	

APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year	APR: Actual Number of Acres Purchased in Program Year

25.10: APR: *If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))*

26.1. Program Name and Unique Identifier:	200 Operations & Maintenance NAS Units	
26.2. Program Description <i>(This should be the description of the planned program.):</i>		
Operation and maintenance of NAHASDA assisted housing stock (NAS).		
26.3. Eligible Activity Number <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>	20	
26.4. Intended Outcome Number <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>	6	
Describe Other Intended Outcome (Only if you selected "Other" above):		
26.5. Actual Outcome Number <i>(In the APR identify the actual outcome from the Outcome list.):</i>		
Describe Other Actual Outcome (Only if you selected "Other" above):		
26.6. Who Will Be Assisted <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i>		
NAHASDA eligible Alaska Native or American Indian families residing in THRHA NAS housing units.		
26.7. Types and Level of Assistance <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i>		
Operation and maintenance of THRHA NAS units.		
26.8. APR: <i>Describe the accomplishments for the APR in the 12-month program year.</i>		
26.9: Planned and Actual Outputs for 12-Month Program Year		
Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program
181		

APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year	APR: Actual Number of Acres Purchased in Program Year

26.10: APR: *If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))*

SECTION 4: MAINTAINING 1937 ACT UNITS, DEMOLITION, AND DISPOSITION

NAHASDA §§ 102(b)(2)(A)(v), 102(b)(2)(A)(iv)(I-III)

(1) Maintaining 1937 Act Units (NAHASDA § 102(b)(2)(A)(v)) *(Describe specifically how you will maintain and operate your 1937 Act housing units in order to ensure that these units will remain viable.):*

THRHA maintains and protects CAS housing by routine and emergency maintenance, repairs, modernization, inspections and proper insurance policies. This is accomplished through the responsive, trained staff of the Maintenance Department that provides the following:

- safe, decent and sanitary housing through the Low Rent (LR) Programs and addresses all health and safety issues promptly.
- inspections annually on all rental buildings and units. Painting, repairs, landscaping and other repairs are made as needed. Field representatives in each community maintain and follow-up on service calls for LR units. Training for staff is continuous.
- home repair and maintenance for homeowners and tenant units. Education workshops are held in communities that may include; furnace and home maintenance, how to clean a boiler and stack, clean woodstoves, change air filters, and additional education as deemed valuable.
- energy efficiency through the weatherization program and repair program.
- support services to THRHA's loan department; inspection services, force account labor crews, renovation of vacated units, and renovation of fire damaged units.
- increased public relations by delivering customer service protocols in the the maintenance program.
- assistance and support with recording promissory notes on properties receiving more than \$10,000 in NAHASDA assistance to protect the Tribe's investment.

THRHA will create and implement a capital improvement plan to ensure that rental housing improvements are scheduled according to the plan and future funds are established for this purpose.

(2) Demolition and Disposition (NAHASDA § 102(b)(2)(A)(iv)(I-III), 24 CFR 1000.134) Describe any planned demolition or sale of 1937 Act or NAHASDA-assisted housing units. If the recipient is planning on demolition or disposition of 1937 Act or NAHASDA-assisted housing units, be certain to include the timetable for any planned demolition or disposition and any other information that is required by HUD with respect to the demolition or disposition.

SECTION 5: BUDGETS

NAHASDA §§ 102(b)(2)(C), 404(b)

(1) Sources of Funding (NAHASDA § 102(b)(2)(C)(i), (404(b))) (Complete the **non-shaded** portions of the chart below anticipated sources of funding for the 12-month program year. **APR Actual Sources of Funding -- Please complete t below to describe your actual funds received. Only report on funds actually received and under a grant agreem during the 12-month program year.)**

SOURCE	IHP					(F) Actual amount on hand at beginning of program year	(G) Actual amount received during 12-month program year
	(A) Estimated amount on hand at beginning of program year	(B) Estimated amount to be received during 12-month program year	(C) Estimated total sources of funds (A+B)	(D) Estimated funds to be expended during 12-month program year	(E) Estimated unexpended funds remaining at end of program year (C-D)		
1. IHBG Funds	\$6,654,658	\$7,650,253	\$14,304,911	\$5,583,684	\$8,721,227		
2. IHBG Program Income	\$89,618	\$0	\$89,618	\$0	\$89,618		
3. Title VI	\$0	\$0	\$0	\$0	\$0		
4. Title VI Program Income	\$0	\$0	\$0	\$0	\$0		
5. 1937 Act Operating Reserves	\$0		\$0	\$0	\$0		
6. Carry Over 1937 Act Funds	\$224,107		\$224,107	\$4,335,659	-\$4,111,552		
LEVERAGED FUNDS							
7. ICDBG Funds	\$0	\$1,500,000	\$1,500,000	\$486,198	\$1,013,802		
8. Other Federal Funds	\$319,378	\$246,000	\$565,378	\$632,000	-\$66,622		
9. LIHTC			\$0		\$0		
10. Non-Federal Funds	\$138,223	\$801,843	\$940,066	\$701,843	\$238,223		
TOTAL	\$7,425,984	\$10,198,096	\$17,624,080	\$11,739,384	\$5,884,696	\$0	\$0
TOTAL Columns C & H, 2 through 10			\$3,319,169				

- Notes:**
- a. For the IHP, fill in columns A, B, C, D, and E (non-shaded columns). **For the APR, fill in columns F, G, H, I, J, and K (shaded columns).**
 - b. Total of Column D should match the total of Column N from the **Uses of Funding** table below.
 - c. **Total of Column I should match the Total of Column Q from the Uses of Funding table below.**
 - d. For the IHP, describe any estimated leverage in Line 3 below (Estimated Sources or Uses of Funding). For the APR, describe actual

(2) Uses of Funding (NAHASDA § 102(b)(2)(C)(ii)) (Note that the budget should not exceed the total funds on hand (Column F) as needed to include all the programs identified in Section 3. **Actual expenditures in the APR section are for the 12-**

PROGRAM NAME	IHP			(O) Total IHBG (only) funds expended in 12-month program year
	(L) Prior and current year IHBG (only) funds to be expended in 12-month program year	(M) Total all other funds to be expended in 12-month program year	(N) Total funds to be expended in 12-month program year (L+M)	

010 Modernization of 1937 Act Housing	\$1,726,592	\$1,060,592	\$2,787,184	
020 Operation of 1937 Act Housing	\$2,609,067	\$0	\$2,609,067	
041 Construction of Rental Housing	\$725,000	\$125,000	\$850,000	
051 Rehabilitation of Rental Housing	\$15,000	\$0	\$15,000	
091 Other Rental Housing Development	\$10,000	\$0	\$10,000	
121 Acquisition of Homebuyer Units	\$150,000		\$150,000	
131 Loans, DPA & Servicing	\$135,000		\$135,000	
132 Loans, HPA & Servicing	\$45,000		\$45,000	
141 Homeowner Improvement Loan Program	\$130,000		\$130,000	
142 Homeowner Equity Loan Program	\$50,000		\$50,000	
161 Emergency Rehabilitation Assistance	\$310,000	\$0	\$310,000	
163 Homeowner Rehab Assistance	\$209,645		\$209,645	
164 Homeowner Restoration Program	\$40,000	\$0	\$40,000	
165 Alternative Heat Energy	\$75,333		\$75,333	
166 Alternative Energy Efficiency	\$25,700		\$25,700	

167 Mold Remediation & Prevention	\$174,514	\$486,198	\$660,712	
168 Homeowner Mold Remediation	\$20,000	\$66,251	\$86,251	
171 Student Housing Voucher	\$67,000		\$67,000	
172 Education Housing Voucher	\$6,000		\$6,000	
181 Financial Cent\$ Program	\$35,000	\$82,000	\$117,000	
182 Financial Education & IDA Program	\$5,000		\$5,000	
183 Resident Opportunity Self Sufficiency	\$4,500	\$0	\$4,500	
185 Rural Community Development Initiative	\$341,267	\$0	\$341,267	
190 Housing Management	\$929,674	\$0	\$929,674	
200 Operations & Maintenance NAS Units	\$550,000	\$0	\$550,000	
Planning and Administration	\$1,530,051	\$0	\$1,530,051	
Loan repayment - describe in 3 & 4 below			\$0	
TOTAL	\$9,919,343	\$1,820,041	\$11,739,384	\$0

Notes:

- a. Total of Column L cannot exceed the IHBG funds from Column C, Row 1 from the Sources of Funding table in Line 1 above.
- b. Total of Column M cannot exceed the total from Column C, Rows 2-10 from the Sources of Funding table in Line 1 above.
- c. Total of Column O cannot exceed total IHBG funds received in Column H, Row 1 from the Sources of Funding table in Line 1 above.
- d. Total of Column P cannot exceed total of Column H, Rows 2-10 of the Sources of Funding table in Line 1 above.
- e. Total of Column Q should equal total of Column I of the Sources of Funding table in Line 1 above.

(3) Estimated Sources or Uses of Funding (NAHASDA § 102(b)(2)(C)). *(Provide any additional information about the estimated sources or uses of funding, including leverage (if any). You must provide the relevant information for any planned loan repayment listed in the Uses of Funding table on the previous page. This planned loan repayment can be associated with Title VI or with private or tribal funding that is used for an eligible activity described in an IHP that has been determined to be in compliance by HUD. The text must describe which specific loan is planned to be repaid and the NAHASDA-eligible activity and program associated with this loan):*



(4) APR (NAHASDA § 404(b)) *(Enter any additional information about the actual sources or uses of funding, including leverage (if any). You must provide the relevant information for any actual loan repayment listed in the Uses of Funding table on the previous page. The text must describe which loan was repaid and the NAHASDA-eligible activity and program associated with this loan.):*

\$35,000\$3

to describe your estimated or the shaded portions of the chart ment or other binding commitment

APR			
(H) Actual total sources of funding (F+G)	(I) Actual funds expended during 12-month program year	(J) Actual unexpended funds remaining at end of 12-month program year (H - I)	(K) Actual unexpended funds obligated but not expended at end of 12-month program year
\$0		\$0	
\$0		\$0	
\$0		\$0	
\$0		\$0	
\$0		\$0	
\$0		\$0	
\$0		\$0	
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ual leverage in Line 4 below.

olumn C) and insert as many rows month program year.)

APR	
(P) Total all other funds expended in 12-month program year	(Q) Total funds expended in 12-month program year (O+P)

	\$0
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SECTION 5: BUDGETS

NAHASDA §§ 102(b)(2)(C), 404(b)

(1) Sources of Funding (NAHASDA § 102(b)(2)(C)(i), (404(b)) *(Complete the **non-shaded** portions of the chart below anticipated sources of funding for the 12-month program year. **APR Actual Sources of Funding -- Please complete t below to describe your actual funds received. Only report on funds actually received and under a grant agreem during the 12-month program year.)***

SOURCE	IHP					(F) Actual amount on hand at beginning of program year	(G) Actual amount received during 12-month program year
	(A) Estimated amount on hand at beginning of program year	(B) Estimated amount to be received during 12-month program year	(C) Estimated total sources of funds (A+B)	(D) Estimated funds to be expended during 12-month program year	(E) Estimated unexpended funds remaining at end of program year (C-D)		
1. IHBG Funds	\$6,654,658	\$7,650,253	\$14,304,911	\$5,583,684	\$8,721,227		
2. IHBG Program Income	\$89,618	\$0	\$89,618	\$0	\$89,618		
3. Title VI	\$0	\$0	\$0	\$0	\$0		
4. Title VI Program Income	\$0	\$0	\$0	\$0	\$0		
5. 1937 Act Operating Reserves	\$0		\$0	\$0	\$0		
6. Carry Over 1937 Act Funds	\$224,107		\$224,107	\$4,335,659	-\$4,111,552		
LEVERAGED FUNDS							
7. ICDBG Funds	\$0	\$1,500,000	\$1,500,000	\$486,198	\$1,013,802		
8. Other Federal Funds	\$319,378	\$246,000	\$565,378	\$632,000	-\$66,622		
9. LIHTC			\$0		\$0		
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TOTAL	\$7,425,984	\$10,198,096	\$17,624,080	\$11,739,384	\$5,884,696	\$0	\$0
TOTAL Columns C & H, 2 through 10			\$3,319,169				

- Notes:**
- a. For the IHP, fill in columns A, B, C, D, and E (non-shaded columns). **For the APR, fill in columns F, G, H, I, J, and K (shaded cells).**
 - b. Total of Column D should match the total of Column N from the **Uses of Funding** table below.
 - c. Total of Column I should match the Total of Column Q from the **Uses of Funding** table below.
 - d. For the IHP, describe any estimated leverage in Line 3 below (Estimated Sources or Uses of Funding). For the APR, describe actual

(2) Uses of Funding (NAHASDA § 102(b)(2)(C)(ii)) *(Note that the budget should not exceed the total funds on hand (Column A) as needed to include all the programs identified in Section 3. **Actual expenditures in the APR section are for the 12-***

PROGRAM NAME	IHP			(O) Total IHBG (only) funds expended in 12-month program year
	(L) Prior and current year IHBG (only) funds to be expended in 12-month program year	(M) Total all other funds to be expended in 12-month program year	(N) Total funds to be expended in 12-month program year (L+M)	

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020 Operation of 1937 Act Housing	\$2,609,067	\$0	\$2,609,067	
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051 Rehabilitation of Rental Housing	\$15,000	\$0	\$15,000	
091 Other Rental Housing Development	\$10,000	\$0	\$10,000	
121 Acquisition of Homebuyer Units	\$150,000		\$150,000	
131 Loans, DPA & Servicing	\$135,000		\$135,000	
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Loan repayment - describe in 3 & 4 below			\$0	
TOTAL	\$9,919,343	\$1,820,041	\$11,739,384	\$0

Notes:

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(3) Estimated Sources or Uses of Funding (NAHASDA § 102(b)(2)(C)). *(Provide any additional information about the estimated sources or uses of funding, including leverage (if any). You must provide the relevant information for any planned loan repayment listed in the Uses of Funding table on the previous page. This planned loan repayment can be associated with Title VI or with private or tribal funding that is used for an eligible activity described in an IHP that has been determined to be in compliance by HUD. The text must describe which specific loan is planned to be repaid and the NAHASDA-eligible activity and program associated with this loan):*



(4) APR (NAHASDA § 404(b)) *(Enter any additional information about the actual sources or uses of funding, including leverage (if any). You must provide the relevant information for any actual loan repayment listed in the Uses of Funding table on the previous page. The text must describe which loan was repaid and the NAHASDA-eligible activity and program associated with this loan.):*

\$35,000\$3

to describe your estimated or the shaded portions of the chart lent or other binding commitment

APR			
(H) Actual total sources of funding (F+G)	(I) Actual funds expended during 12-month program year	(J) Actual unexpended funds remaining at end of 12-month program year (H - I)	(K) Actual unexpended funds obligated but not expended at end of 12-month program year
\$0		\$0	
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\$0		\$0	
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APR	
(P) Total all other funds expended in 12-month program year	(Q) Total funds expended in 12-month program year (O+P)

	\$0
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SECTION 6: OTHER SUBMISSION ITEMS

[102(b)(2)(C)(ii)], [201(b)(5)], [202(6)], [205(a)(2)], [209], 24 CFR §§ 1000.108, 1000.120, 1000.142, 1000.:

(1) Useful Life/Affordability Period(s) (NAHASDA § 205, 24 CFR § 1000.142) *(Describe your plan or system for determining the useful life/affordability period of the housing it assists with IHBG and/or Title VI funds must be provided in the IHP. A record of the current, specific useful life/affordability period for housing units assisted with IHBG and/or Title VI funds (excluding Mutual Help) must be maintained in the recipient's files and available for review for the useful life/affordability period.):*

The useful life provisions apply to all units assisted with IHBG (NAHASDA)/Title VI funds. If the initial owner seeks to resale the unit during the affordability period (useful life), the new buyer must qualify as an eligible family at the time of sale. Should the home get sold during the Useful Life period to a new purchaser (non-family member) that does not qualify for the IHBG/NAHASDA program, funds will be repaid on a tiered schedule defined in THRHA's Useful Life and Binding Commitments Policy.

THRHA provides enforceable binding commitments in the form of Deeds of Trust and Promissory Notes that apply to the type of affordable housing program used between THRHA and the low-income AI/AN recipient. These instruments stipulate that the property remain NAHASDA Affordable Housing for the Useful Life period. Programs provided may either be in the form of a loan or grant for purchase, construction or rehabilitation.

Based on the type of program provided there may be pay back schedules and percentage based forgiveness over the useful life in the binding commitments. The useful life for the 20-30 year periods are set by industry standard for conventional and construction loans that correlate with the affordability of the loan. The 5 year useful life programs for repair and down payment are determined on affordability and forgiveness periods. The binding commitments provided by THRHA ensure that a housing unit remains affordable for its useful life and complies with NAHASDA Regulations. The useful life schedules as follows are in accordance with THRHA's Useful Life and Binding Commitment Policy.

Useful life schedule:

IHBG Funds Invested	Useful Life – from date work completed
Under \$10,000	6 months
\$10,000 - \$20,000	5 years
\$20,001 - \$40,000	10 years
Over \$40,000	15 years
New construction or acquisition housing	20 years

Repayment schedule:

The useful life agreement will provide that if the property is sold within the useful life term, THRHA will recover the invested funds as amortized over the useful life per the following schedule:

Useful Life	% payback reduced each year
6 months	zero
5 years	20.00
10 years	10.00
15 years	6.67
20 years	5.00

The useful life, is the life of the project.

Amounts of \$10,000 or less have a useful life set as the length of the project.

undertake a model housing activity or wish to serve non-low-income households during the 12-month program year, those activities may be described here, in the program description section of the 1-year plan, or as a separate submission.):

See individual IHP program descriptions for Housing Vouchers and Homeownership programs that provide services for household incomes of 81% -100%.

(3) Tribal and Other Indian Preference (NAHASDA § 201(b)(5), 24 CFR § 1000.120)

If preference will be given to tribal members or other Indian families, the preference policy must be described. This information may be provided here or in the program description section of the 1-year plan.

Does the Tribe have a preference policy? Yes No

If yes, describe the policy.

THRHA utilizes a Native Preference Policy in its NAHASDA funded affordable housing programs. At least one family member must be American Indian or Alaska Native (AI/AN) and provide proof in the form of a BIA Certification of Degree of Indian Blood or Tribal Enrollment card. Tribes may also exercise how they prioritize eligibility of Naitve families based on being elderly, handicaped and/or have children under the age of 6 years old. Non-Indian/Non-Native applicants may be eligible if they are essential to the community.

(4) Anticipated Planning and Administration Expenses (NAHASDA § 102(b)(2)(C)(ii), 24 CFR § 1000.238)

Do you intend to exceed your allowable spending cap for Planning and Administration? Yes No

If yes, describe why the additional funds are needed for Planning and Administration. For a recipient administering funds from multiple grant beneficiaries with a mix of grant or expenditure amounts, for each beneficiary state the grant amount or expenditure amount, the cap percentage applied, and the actual dollar amount of the cap.



(5) Actual Planning and Administration Expenses (NAHASDA § 102(b)(2)(C)(ii), 24 CFR § 1000.238)

Did you exceed your spending cap for Planning and Administration?

Yes No

If yes, did you receive HUD approval to exceed the cap on Planning and Administration costs?

Yes No

If you did not receive approval for exceeding your spending cap on planning and administration costs, describe the reason(s) for exceeding the cap. (See Section 6, Line 5 of the Guidance for information on carry-over of unspent planning and administration expenses.)

(6) Expanded Formula Area - Verification of Substantial Housing Services (24 CFR § 1000.302(3)) *If your tribe has an expanded formula area (i.e., an area that was justified based on housing services provided rather than the list of areas defined in 24 CFR § 1000.302 Formula Area (1)), the tribe must demonstrate that it is continuing to provide substantial housing services to that expanded formula area. Does the tribe have an expanded formula area?*

Yes No **If no, proceed to Section 7.**

If yes, list each separate geographic area that has been added to the Tribe's formula area and the documented number of Tribal members residing there.

For each separate formula area expansion, list the budgeted amount of IHBG and other funds to be provided to all American Indian and Alaska Native (AIAN) households and to only those AIAN households with incomes 80% of median income or lower during the recipient's 12-month program year:

Total Expenditures on Affordable Housing Activities for:		
	All AIAN Households	AIAN Households with Incomes 80% or Less of Median Income
IHBG Funds:		
Funds from Other Sources:		

(7) APR: If answered "Yes" in Line 6, for each separate formula area, list the actual amount of IHBG and other funds expended for all AIAN households and for only AIAN households with incomes 80% of median income or lower during the recipient's 12-month program year.

Total Expenditures on Affordable Housing Activities for:		
	All AIAN Households	AIAN Households with Incomes 80% or Less of Median Income
IHBG Funds:		
Funds from Other Sources:		

SECTION 7: INDIAN HOUSING PLAN CERTIFICATION OF COMPLIANCE

NAHASDA § 102(b)(2)(D)

By signing the IHP, the recipient certifies its compliance with Title II of the Civil Rights Act of 1968 (25 USC Part 1301 et seq.), and ensures that the recipient has all appropriate policies and procedures in place to operate its planned programs. The recipient should not assert that it has the appropriate policies and procedures in place if these documents do not exist in its files, as this will be one of the items verified during any HUD monitoring review.

(1) In accordance with applicable statutes, the recipient certifies that:

It will comply with Title II of the Civil Rights Act of 1968 in carrying out this Act, to the extent that such title is applicable, and other applicable federal statutes.

Yes No

(2) In accordance with 24 CFR 1000.328, the recipient receiving less than \$200,000 under FCAS certifies that:

There are households within its jurisdiction at or below 80 percent of median income.

Yes No Not Applicable

(3) The following certifications will only apply where applicable based on program activities.

a. It will maintain adequate insurance coverage for housing units that are owned and operated or assisted with grant amounts provided under NAHASDA, in compliance with such requirements as may be established by HUD;

Yes No Not Applicable

b. Policies are in effect and are available for review by HUD and the public governing the eligibility, admission, and occupancy of families for housing assisted with grant amounts provided under NAHASDA;

Yes No Not Applicable

c. Policies are in effect and are available for review by HUD and the public governing rents charged, including the methods by which such rents or homebuyer payments are determined, for housing assisted with grant amounts provided under NAHASDA; and

Yes No Not Applicable

d. Policies are in effect and are available for review by HUD and the public governing the management and maintenance of housing assisted with grant amounts provided under NAHASDA.

Yes No Not Applicable

SECTION 8: IHP TRIBAL CERTIFICATION

NAHASDA § 102(c)

This certification is used when a Tribally Designated Housing Entity (TDHE) prepares the IHP or IHP amendment on behalf of the Tribe. This certification must be executed by the recognized tribal government covered under the IHP.

(1) The recognized tribal government or the grant beneficiary certifies that:

(2) It had an opportunity to review the IHP or IHP amendment and has authorized the submission of the IHP by the TDHE; or

(3) It has delegated to such TDHE the authority to submit an IHP or IHP amendment on behalf of the Tribe without prior review by the Tribe.

(4) Tribe:	
(5) Authorized Official's Name and Title:	
(6) Authorized Official's Signature:	
(7) Date (MM/DD/YYYY):	

SECTION 9: TRIBAL WAGE RATE CERTIFICATION

NAHASDA §§ 102(b)(2)(D)(vi), 104(b)

By signing the IHP, you certify whether you will use tribally determined wages, Davis-Bacon wages, or HUD determined wages. Check only the applicable box below.

- (1) You will use tribally determined wage rates when required for IHBG-assisted construction or maintenance activities. The Tribe has appropriate laws and regulations in place in order for it to determine and distribute prevailing wages.
- (2) You will use Davis-Bacon or HUD determined wage rates when required for IHBG-assisted construction or maintenance activities.
- (3) You will use Davis-Bacon and/or HUD determined wage rates when required for IHBG-assisted construction except for the activities described below.

(4) List the activities using tribally determined wage rates:

Tribally determined wage rates are used on all construction projects including but not limited to new construction, remodel, weatherization, rehabilitation and emergency repairs.

SECTION 10: SELF-MONITORING

NAHASDA § 403(b), 24 CFR §§ 1000.26, 85.37, 85.40

(1) Do you have a procedure and/or policy for self-monitoring?

Yes No

(2) Pursuant to 24 CFR § 1000.502(b) where the recipient is a TDHE, did the TDHE provide periodic progress reports including the self-monitoring report, Annual Performance Report, and audit reports to the Tribe?

Yes No Not Applicable

(3) Did you conduct self-monitoring, including monitoring sub-recipients?

Yes No

(4) Self-Monitoring Results. *(Describe the results of the monitoring activities, including inspections for this program year.):*

SECTION 11: INSPECTIONS

NAHASDA § 403(b)

(1) Inspection of Units (Use the table below to record the results of recurring inspections of assisted housing.)

Activity		Results of Inspections				Total number of units inspected
		Total Number of Units (Inventory)	Units in standard condition	Units needing rehabilitation	Units needing to be replaced	
(a)		(b)	(c)	(d)	(e)	(f)
1	1937 Housing Act Units:					
	a. Rental					0
	b. Homeownership					0
	c. Other					0
1937 Act Subtotal		0	0	0	0	0
2	NAHASDA assisted units:					
	a. Rental					0
	b. Homeownership					0
	c. Rental Assistance					0
	d. Other					0
NAHASDA Subtotal		0	0	0	0	0
Total		0	0	0	0	0

(2) Did you comply with your inspection policy:

Yes No

(3) If no, why not:

SECTION 12: AUDITS

24 CFR § 1000.544

This section is used to indicate whether an Office of Management and Budget Circular A-133 audit is required, based on a review of your financial records.

Did you expend \$500,000 or more in total Federal awards during the APR reporting period?

Yes No

If Yes, an audit is required to be submitted to the Federal Audit Clearinghouse and your Area Office of Native American Programs.

If No, an audit is not required.

SECTION 13: PUBLIC AVAILABILITY

NAHASDA § 408, 24 CFR § 1000.518

(1). Did you make this APR available to the citizens in your jurisdiction before it was submitted to HUD (24 CFR § 1000.518)?

Yes No

(2) If you are a TDHE, did you submit this APR to the Tribe(s) (24 CFR § 1000.512)?

Yes No Not Applicable

(3) If you answered “No” to question #1 and/or #2, provide an explanation as to why not and indicate when you will do so.

(4) Summarize any comments received from the Tribe(s) and/or the citizens (NAHASDA § 404(d)).

SECTION 14: JOBS SUPPORTED BY NAHASDA

NAHASDA § 404(b)

Use the table below to record the number of jobs supported with IHBG funds each year.

Indian Housing Block Grant Assistance (IHBG)	
(1) Number of Permanent Jobs Supported	
(2) Number of Temporary Jobs Supported	
(3) Narrative (optional):	

SECTION 15: IHP WAIVER REQUESTS

NAHASDA § 101(b)(2)

THIS SECTION IS ONLY REQUIRED IF THE RECIPIENT IS REQUESTING A WAIVER OF AN IHP SECTION OR A WAIVER OF THE IHP SUBMISSION DUE DATE.

A waiver is valid for a period not to exceed 90 days. Fill out the form below if you are requesting a waiver of one or more sections of the IHP. **NOTE:** This is NOT a waiver of the IHBG program requirements but rather a request to waive some of the IHP submission items.

(1) List below the sections of the IHP where you are requesting a waiver and/or a waiver of the IHP due date.

(List the requested waiver sections by name and section number):

(2) Describe the reasons that you are requesting this waiver *(Describe completely why you are unable to complete a particular section of the IHP or could not submit the IHP by the required due date.):*

(3) Describe the actions you will take in order to ensure that you are able to submit a complete IHP in the future and/or submit the IHP by the required due date. *(This section should completely describe the procedural, staffing or technical corrections that you will make in order to submit a complete IHP in the future and/or submit the IHP by the required due date.):*

(4) Recipient:

(5) Authorized Official's Name and Title:

(6) Authorized Official's Signature:

(7) Date (MM/DD/YYYY):

1. Program Name and Unique Identifier:	173 Tribal HUD VASH Vouchers	
2. Program Description <i>(This should be the description of the planned program.):</i>		
The Tribal HUD VASH Vouchers will provide housing to AIAN Veteran households that are homeless or at risk of being homeless that have been referred to the program by the Veteran Affairs or its designee. Family incomes may not exceed eighty percent (80%) of the local area median income. The rental assistance will target available units in the area, whether privately or tribally owned.		
3. Eligible Activity Number <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>	17	
4. Intended Outcome Number <i>(Select one outcome from the Outcome list.):</i>	5	
Describe Other Intended Outcome (Only if you selected "Other" above):		
5. Actual Outcome Number <i>(In the APR identify the actual outcome from the Outcome list.):</i>		
Describe Other Actual Outcome (Only if you selected "Other" in above):		
6. Who Will Be Assisted <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i>		
AIAN Veteran Households who are homeless or at risk of being homeless.		
7. Types and Level of Assistance <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i>		
Eligible AIAN Veteran Households will receive a rent subsidy so that their payments do not exceed thirty percent (30%) of their monthly adjusted gross income.		
8. APR: <i>Describe the accomplishments for the APR in the 12-month program year.</i>		
9. Planned and Actual Outputs for 12-Month Program Year		
Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program
	20	

APR: Actual Number of **Units** Completed
in Program Year

APR: Actual
Number of
Households
Served in
Program Year

APR: Actual Number of **Acres** Purchased
in Program Year

(15) Recipient:	Tlingit Haida Regional Housing Authority	
(16) Authorized Official's Name and Title:	Ricardo Worl	
(17) Authorized Official's Signature:	I certify that all other sections of the IHP approved on	4/4/2016
	are accurate and reflect the activities planned.	
(18) Date (MM/DD/YYYY):	4/25/2016	