

Automated Indian Housing Plan/Annual Performance Report Version 1.0

The automated version of the IHP/APR simplifies the completion of the form by providing drop-down menus, check boxes, auto-filling data fields, columns and rows that total automatically, text fields that expand to accommodate narratives of any size, data quality checks, and other enhancements.

This version also features comment boxes that provide additional information on almost all elements of the form. Wherever there is a small red triangle in the corner of a cell, there is a comment box. Simply place the cursor over the cell with a red triangle and the comment box will appear. There is no requirement to read the comments, they are merely provided to make it easier to understand and complete the form. The comments were extracted from Program Guidance 2013- 04 (Revised Guidance for the Indian Housing Plan/Annual Performance Report).

For full functionality it is recommended that Excel 2007 or higher be used.

Saving the Form

The automated form contains macros that must be enabled in order for the form to be fully functional. To retain the macros, save the document to another location (such as your desktop) and open the form from that location. Select "Save As" in the Office Button and select "Excel Macro-Enabled Workbook." This step only needs to be done when first saving the form, subsequent saves will automatically retain the macros.

Completing the Form

Click the tabs at the bottom starting with "Section 1" and fill out all applicable information in the yellow or green fields. Yellow fields are the IHP and green fields are the APR. IHP fields will turn white when completed and APR fields will turn gray when completed. If any of the yellow or green fields don't apply, enter "N/A".

The tab for each section of the form will turn from red to blue once all the required fields in an IHP or APR are completed. If one or more fields in a tab are not completed, the tab will remain red. If this occurs, review all the fields and identify where information or data still needs to be entered. Once all the fields are completed, the tab will turn blue. In the tables, enter a 0 (zero) if there are no units or dollar amounts for that cell; otherwise, the tab will not turn from red to blue.

Once a text field is completed it is necessary to click anywhere outside the field in order for the text to be accepted. If pasting text from a Word document into a text field, it is necessary to click in the text field before pasting. Use the scroll bar to navigate through a section, rather than the Enter key.

Section 3 (Program Descriptions) Instructions

Fill out all the information for the first program that plans to use IHBG funds. To fill out and describe additional programs, click the "Add New Program" button. This will create an additional tab for the new program, and the new tab will be identified as 3.2,.3.3, etc. To delete a program, click the "Remove This Program" button, and the program tab will be deleted. The addition of a new program in Section 3 will automatically create a new row for the program in Line 2 (Uses of Funding) of Section 5. Similarly, the deletion of a program in Section 3 will automatically delete the row in Line 2.

Section 5 (Budgets) and Section 11 (Inspections) Data Quality Assurance

Line 2 (Uses of Funding) has several instances where data must not exceed data provided in Line 1 (Sources of Funding). For example, it is not possible to expend more IHBG funds than are budgeted. If there is a data mismatch, the corresponding cell in the "TOTAL" row of Line 2 will turn red. Correct the data in the table(s) until the cell is no longer red and becomes purple.

In Section 11 (Inspections) if the number of housing units inspected exceeds the number of housing units, the cell(s) in the "Total Number of Units Inspected" column will turn red. Correct the data until the cell(s) becomes blue.

Printing the Form

In addition to retaining an electronic version of the automated form, it is possible to retain a hard copy for filing. To print all sections of the form, select "Print" in the Office Button and check "Entire Workbook" in the "Print What" portion of the Print window. To print a specific section of the form, select "Print" in the Office Button and check "All" in the "Print Range" portion of the Print window.

Submitting the Form

Once the automated IHP or APR is completed, it may be submitted to your Area Office of Native American Programs as an email attachment or sent by fax or regular mail. It is recommended that the form be submitted as an email attachment in order for the form to retain its automated capabilities.

To document official signatures, print and sign hard copies of the pages that require signatures, and send the signed pages as an email attachment or by fax or regular mail. The sections of the IHP that require the signature of the authorized official are Sections 1 and 8, and

Sections 15 and 16, if applicable. For the APR, Section 1 requires an official signature.

General Instructions

This form meets the requirements for an Indian Housing Plan (IHP) and Annual Performance Report (APR) required by the United States Department of Housing and Urban Development. In addition to these requirements, a tribe or tribally designated housing entity (TDHE) may elect to prepare a more comprehensive IHP. If a tribe or TDHE elects to prepare a more comprehensive IHP, the required elements of this IHP must still be submitted on the prescribed HUD form. The information requested does not lend itself to confidentiality.

Regulatory and statutory citations are provided throughout this form as applicable. Recipients are encouraged to review these citations when completing the IHP and APR sections of the form.

Under the Native American Housing Assistance and Self-Determination Act of 1996 (NAHASDA) (25 U.S.C. 4101 et seq.), HUD will provide grants, loan guarantees, and technical assistance to Indian tribes and Alaska Native villages for the development and operation of low-income housing in Indian areas. Grants will be made to eligible recipients under the Indian Housing Block Grant (IHBG) program. To be eligible for the grants, recipients must submit an IHP that meets the requirements of the Act. The recipient is required to submit the IHP to HUD at least 75 days prior to the start of its 12-month program year (NAHASDA § 102(a)(1)). The APR is due no later than 90 days after the end of the recipient's program year (24 CFR § 1000.514).

The IHP and the APR (previously two separate forms) are now combined into one form. The sections pertaining to the IHP are submitted **before** the beginning of the 12-month program year, leaving the APR (shaded) sections blank. If the IHP has been updated or amended, use the most recent version when preparing the APR. After the 12-month program year, enter the results from the 12-month program year in the shaded sections of the form to complete the APR. More details on how to complete the IHP and APR sections of the form can be found in the body of this form. In addition, a separate IHP and APR report form guidance is available at http://portal.hud.gov/hudportal/HUD?src=/program_offices/public_indian_housing/ih/codetalk/nahasda/guidance.

Public reporting burden for the collection of information is estimated to average 62 hours, 25 hours for the IHP and 37 hours for the APR. This includes the time for collecting, reviewing, and reporting the data. The IHP data is used to verify that planned activities are eligible, expenditures are reasonable, and recipient certifies compliance with related requirements. The APR data is used to audit the program accurately and monitor recipient progress in completing approved activities, including reported expenditures, outputs, and outcomes. This agency may not collect this information, and you are not required to complete this form unless it displays a currently valid OMB control number.

Form HUD-52737 (06/17/2013)

SECTION 1: COVER PAGE

(1) Grant Number: 55IH0216230

(2) Recipient Program Year: 1/1 - 12/31

(3) Federal Fiscal Year: 2015

- (4) Initial Plan (Complete this Section then proceed to Section 2)
- (5) Amended Plan (Complete this Section, Section 8 if applicable, and Section 16)

(6) Annual Performance Report (Complete items 27-30 and proceed to Section 3)

(7) Tribe

(8) TDHE

(9) Name of Recipient: Tlingit-Haida Regional HA		
(10) Contact Person: Joanne Wiita		
(11) Telephone Number with Area Code: 907 780 6868 Main / 907 780 3158 Direct		
(12) Mailing Address: PO Box 32237		
(13) City: Juneau	(14) State: AK	(15) Zip Code: 99803-2237
(16) Fax Number with Area Code (if available): 907 780 6895		
(17) Email Address (if available): jwiita@thrha.org		
(18) If TDHE, List Tribes Below: Angoon Community Association, Central Council of Tlingit Haida Indian Tribes of Alaska, Craig Tribal Association, Douglas Indian Association, Organized Village of Kake, Organized Village of Kasaan, Klawock Cooperative Association, Petersburg Indian Association, Organized Village of Saxman, Skagway Traditional Council, Wrangell Cooperative Association, Yakutat Tlingit Tribe.		
(19) Tax Identification Number:		920044273
(20) DUNS Number:		171147549
(21) CCR/SAM Expiration Date:		April 1, 2015
(22) IHBG Fiscal Year Formula Amount:		\$7,679,955
(23) Name of Authorized IHP Submitter:		Ricardo Worl
(24) Title of Authorized IHP Submitter:		President & CEO
(25) Signature of Authorized IHP Submitter: .		
(26) IHP Submission Date:		10/17/2014
(27) Name of Authorized APR Submitter:		Ricardo Worl
(28) Title of Authorized APR Submitter:		President & CEO
(29) Signature of Authorized APR Submitter: .		
(30) APR Submission Date:		3/30/2016

ONE YEAR PLAN & ANNUAL PERFORMANCE REPORT

SECTION 2: HOUSING NEEDS

NAHASDA § 102(b)(2)(B)

(1) Type of Need: Check the appropriate box(es) below to describe the estimated types of housing needs and the need for other assistance for low-income Indian families (column B) and all Indian families (column C) inside and outside the jurisdiction.

(A) Type of Need	Check All That Apply	
	(B) Low-Income Indian Families	(C) All Indian Families
(1) Overcrowded Households	<input type="checkbox"/>	<input type="checkbox"/>
(2) Renters Who Wish to Become Owners	<input type="checkbox"/>	<input type="checkbox"/>
(3) Substandard Units Needing Rehabilitation	<input type="checkbox"/>	<input type="checkbox"/>
(4) Homeless Households	<input type="checkbox"/>	<input type="checkbox"/>
(5) Households Needing Affordable Rental Units	<input type="checkbox"/>	<input type="checkbox"/>
(6) College Student Housing	<input type="checkbox"/>	<input type="checkbox"/>
(7) Disabled Households Needing Accessibility	<input type="checkbox"/>	<input type="checkbox"/>
(8) Units Needing Energy Efficiency Upgrades	<input type="checkbox"/>	<input type="checkbox"/>
(9) Infrastructure to Support Housing	<input type="checkbox"/>	<input type="checkbox"/>
(10) Other (specify below)	<input type="checkbox"/>	<input type="checkbox"/>

(2) Other Needs. *(Describe the "Other" needs below. Note: this text is optional for all needs except "Other.")*:

(3) Planned Program Benefits. *(Describe below how your planned programs and activities will address the needs of low income families identified above. Also describe how your planned programs will address the various types of housing assistance needs. NAHASDA § 102(b)(2)(B)):*

Twelve (12) Tribal partners' provide input to THRHA that result in multiple programs that are delivered by THRHA including; Down Payment Assistance, Home Loans, Homeowner Rehabilitation and Emergency Repairs, Financial Literacy, and the Student Housing Voucher Program. Tribal partners consult with their community to gain an understanding from Tribal citizens concerning needs for a proposed mega project. Tribal partners are asked to perform comprehensive needs assessments to develop a locally driven project for written submittal to THRHA's President. The Tribe's research includes detail of a proposed project that demonstrates the need, justifies the resources required, indicates leveraged funding sources, site control, proposed timeline, and the long-term project sustainability (pro-forma).

(4) Geographic Distribution. *(Describe below how the assistance will be distributed throughout the geographic area and how this geographic distribution is consistent with the needs of low income families. NAHASDA § 102(b)(2)(B)(i)):*

THRHA is the TDHE for twelve (12) Tribes throughout Southeast Alaska. THRHA provides programs and services to eligible NAHASDA Tribal Citizens in all TDHE partner communities. Individual Tribes follow the process as described in section (3) Planned Program Benefits for locally driven projects. Projects that meet NAHASDA criteria may include but are not limited to; development, new construction, acquisition rentals/homeownership, newly developed housing service programs and approved model activities.

1.1. Program Name and Unique Identifier:		10 CAS Modernization 2015	
1.2. Program Description <i>(This should be the description of the planned program.):</i>			
THRHA has targeted 191 HUD Units for inspection and capital improvements according to THRHA's CAS capital improvement plan for all CAS rental units. Improvements will be based on the program is on schedule and budget. y efficiency			
1.3. Eligible Activity Number <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.) :</i>		1	
1.4. Intended Outcome Number <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>		4	
Describe Other Intended Outcome (Only if you selected "Other" above):			
1.5. Actual Outcome Number <i>(In the APR identify the actual outcome from the Outcome list.):</i>		4	
Describe Other Actual Outcome (Only if you selected "Other" in above):			
1.6. Who Will Be Assisted <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a separate program within this section.):</i>			
All tenants in THRHA's CAS New mutual Help (NMH) and Low-Rent Units.			
1.7. Types and Level of Assistance <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i>			
THRHA will establish a CAS rental stock capital improvement plan and a budget for reserve to implement long-range improvements that will sustain the life of each rental property and provide quality housing for low income tenants. Additionally, CAS units are inspected annually to determine the level of needed services. Inspections may be conducted more frequently based on lease agreements or turn-over due to move-outs.			
1.8. APR: <i>Describe the accomplishments for the APR in the 12-month program year. In accordance with 24 CFR § 1000.512(b)(3), provide an analysis and explanation of cost overruns or high unit costs.</i>			
THRHA has inspected all units as planned and established the 2016 improvement plan based on 2015 inspections. The plan is in the 2016 IHP. During 2015 major modernization for this section includes 12 Kake CAS units and 10 other CAS modernized units for a total of 22 units modernized during 2015.			
1.9: Planned and Actual Outputs for 12-Month Program Year			
Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program	
191			
APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year	APR: Actual Number of Acres Purchased in Program Year	
256			
1.10: APR: <i>If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))</i>			
256 units includes 158 CAS Low Rent Units, *41 New Mutual Help Units that have not yet conveyed, and 57 HOAP units. *THRHA is working with the HUD FCAS center to reconcile total number of New Mutual Help Units, THRHA seeks the final HUD approved APR that will be updated with NMH units.			

2.1. Program Name and Unique Identifier:	20 CAS Operation of Housing 2015	
2.2. Program Description <i>(This should be the description of the planned program.):</i>		
Under existing 1937 Act New Mutual Help and Low Rent Programs THRHA will continue to operate 179 Low Rent, 12 Section 8 and 96 New Mutual Help units, a total of 287 HUD affordable housing units. THRHA will operate NMH, LR and Section 8 programs under terms of original agreements. THRHA will be responsible for maintaining, administering, implementing and reporting these programs. THRHA will follow the Rental Maintenance plan and Improvements will be based on scheduled inspections to determine the need for maintenance, repairs, water damage, health & safety.		
2.3. Eligible Activity Number <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>	2	
2.4. Intended Outcome Number <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>	4	
Describe Other Intended Outcome (Only if you selected "Other" above):		
2.5. Actual Outcome Number <i>(In the APR identify the actual outcome from the Outcome list.):</i>	4	
Describe Other Actual Outcome (Only if you selected "Other" above):		
2.6. Who Will Be Assisted <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i>		
All tenants in THRHA's CAS New Mutual Help (NMH) and Low Rent Units.		
2.7. Types and Level of Assistance <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i>		
THRHA will be responsible for administering, implementing and reporting these programs and be available to all current and new tenants. This will ensure that eligibility and compliance is monitored for both NMH and LR Programs.		
2.8. APR: <i>Describe the accomplishments for the APR in the 12-month program year.</i>		
During 2015, 256 CAS units received assistance including management of program services, maintenance, repairs, and where applicable water damage, health and safety issues were addressed.		
2.9: Planned and Actual Outputs for 12-Month Program Year		
Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program
287		
APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year	APR: Actual Number of Acres Purchased in Program Year
256		
2.10: APR: <i>If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))</i>		
CAS unit inventory was less due to the sale of Hydaburg and Klukwan units.		

3.1. Program Name and Unique Identifier:	241 Craig Development 2015	
3.2. Program Description <i>(This should be the description of the planned program.):</i>		
THRHA is working with Craig Tribal Association (CTA) to provide access and site improvements on land that has been acquired by CTA (Tract 18). Assistance is provided to complete improvements for building sites.		
3.3. Eligible Activity Number <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>		23
3.4. Intended Outcome Number <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>		4
Describe Other Intended Outcome (Only if you selected "Other" above):		
3.5. Actual Outcome Number <i>(In the APR identify the actual outcome from the Outcome list.):</i>		12
Describe Other Actual Outcome (Only if you selected "Other" above):		
Match funds were not awarded until 2016, the project was delayed and is included in the 2016 IHP.		
3.6. Who Will Be Assisted <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a separate program within this section.):</i>		
The Tribe will be assisted in the process of developing rental and home ownership units. Completion of project may include two (2) single family homes, two (2) duplexes, two (2) tri-plexes and one (1) four-plex for a total of 16 units to assist Alaska Native/American Indian families whose incomes fall within 80-100% MFI. Other projects requiring development will be included in this area of project management.		
3.7. Types and Level of Assistance <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i>		
Water, sewer, and power infrastructure will be established in Craig by the Tribe on land that has been acquired by CTA for development based on housing assessment demonstrating the need for rental and homeownership units in the community.		
3.8. APR: <i>Describe the accomplishments for the APR in the 12-month program year.</i>		
Craig Tribal Association did not receive award of ICDBG funding until after 2015. The project was delayed and will continue through completion. This project continues and is in the 2016 IHP.		
3.9: Planned and Actual Outputs for 12-Month Program Year		
Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program
0		
APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year	APR: Actual Number of Acres Purchased in Program Year
0		
3.10: APR: <i>If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))</i>		
Infrastructure leverage funds not received during 2015. Craig Tribal Association secured an ICDBG grant that will be used to start this project during 2016.		

4.1. Program Name and Unique Identifier:	051 Kake Senior Center 2015	
4.2. Program Description <i>(This should be the description of the planned program.):</i>	Rehabilitation of the Kake Senior Center building (common areas) in Kake, Alaska.	
4.3. Eligible Activity Number <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>	5	
4.4. Intended Outcome Number <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>	4	
Describe Other Intended Outcome (Only if you selected "Other" above):		
4.5. Actual Outcome Number <i>(In the APR identify the actual outcome from the Outcome list.):</i>	4	
Describe Other Actual Outcome (Only if you selected "Other" above):		
4.6. Who Will Be Assisted <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i>	AI/AN residents of Kake that are 80% or below MFI.	
4.7. Types and Level of Assistance <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i>	In partnership with funding provided by the Organized Village of Kake, this project will provide a facility to deliver needed services and programs to Alaska Native or American Indian families that are 80% or below MFI in Kake, Alaska.	
4.8. APR: <i>Describe the accomplishments for the APR in the 12-month program year.</i>	The completion of the Kake Senior Center includes improvements to the common areas and senior facility that now serves at least 60 LMI elders. Disabled elders are now able to access the building through a safe entry during winter conditions and there is sufficient food preparation and storage space. Restrooms were brought up to the standard of a public facility. Energy efficiency standards have been met and an improved alternative heat system is in place. ICDBG grant close-out March 31, 2016 final grant funds of \$4,578 were expended first quarter 2016.	
4.9: Planned and Actual Outputs for 12-Month Program Year		
Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program
1		
APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year	APR: Actual Number of Acres Purchased in Program Year
1		
4.10: APR: <i>If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))</i>		
This program has completed on time and within budget.		

5.1. Program Name and Unique Identifier:	131 DPA Program (under 81% MFI) 2015	
5.2. Program Description <i>(This should be the description of the planned program.):</i>		
Provide Down Payment Assistance (DPA) not to exceed \$20,000.		
5.3. Eligible Activity Number <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>		13
5.4. Intended Outcome Number <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>		2
Describe Other Intended Outcome (Only if you selected "Other" above):		
5.5. Actual Outcome Number <i>(In the APR identify the actual outcome from the Outcome list.):</i>		2
Describe Other Actual Outcome (Only if you selected "Other" above):		
5.6. Who Will Be Assisted <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i>		
DPA will be provided to one (1) low income Alaska Native/American Indian families who do not exceed 80% MFI. This DPA is limited to one time, in a lifetime.		
5.7. Types and Level of Assistance <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i>		
Assist renters to become home buyers through DPA in conjunction with THRHA's Home Loan assistance for applicants who are income eligible 80% and below MFI. Eligible applicants may receive up to \$20,000 for DPA in on purchase price of home up to \$240,000. Through a supporting programing, THRHA will provide additional DPA for homebuyers and assist with Home Loans for eligible home buyers to make housing affordable for low-income AI/AN families that reside in Tribal Partner communities.		
5.8. APR: <i>Describe the accomplishments for the APR in the 12-month program year.</i>		
THRHA assisted one household with DPA \$20,000 from the YDH program to become a homeowner. One rental family has become a homeowner with a mortgage that was processed by the YDH Program. THRHA processed 16 applications; 5 denied over income, 5 denied due to lack of income or credit, 4 above 81% pre-qualified, 2 below 80% pre-qualified, DPA was provided to 1 household that qualified all others were referred to THRHA Financial Cent\$ Program to resolve issues.		
5.9: Planned and Actual Outputs for 12-Month Program Year		
Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program
1		
APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year	APR: Actual Number of Acres Purchased in Program Year
1		
5.10: APR: <i>If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))</i>		

6.1. Program Name and Unique Identifier:	132 DPA Program (81%-100% MFI) 2015	
6.2. Program Description <i>(This should be the description of the planned program.):</i>		
Provide Down Payment Assistance (DPA) not to exceed \$15,000.		
6.3. Eligible Activity Number <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>		13
6.4. Intended Outcome Number <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>		2
Describe Other Intended Outcome (Only if you selected "Other" above):		
6.5. Actual Outcome Number <i>(In the APR identify the actual outcome from the Outcome list.):</i>		
		2
Describe Other Actual Outcome (Only if you selected "Other" above):		
6.6. Who Will Be Assisted <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i>		
DPA will be provided to one (1) Alaska Native/American Indian family who does not exceed 81%-100% MFI. This DPA is limited to one time, in a lifetime.		
6.7. Types and Level of Assistance <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i>		
Assist renters to become home buyers through DPA in conjunction with THRHA's Home Loan assistance for applicants who are income eligible 81%-100% MFI. Eligible applicants may receive up to \$15,000 for DPA on purchase price of home up to \$240,000. THRHA will assist with Home Loans for eligible home buyers to make housing affordable for low-income AI/AN families that reside in Tribal Partner communities. THRHA will provide additional DPA and home loans through the support of other programming.		
6.8. APR: <i>Describe the accomplishments for the APR in the 12-month program year.</i>		
THRHA processed 4 applications for this program; 3 pre-qualified as (81%-100% MFI) however were not credit worthy for a mortgage and were referred to THRHA Financial Cent\$ Program to resolve issues. There was only one other applicant that was credit worthy, however, they did not qualify as they were over 100% income.		
6.9: Planned and Actual Outputs for 12-Month Program Year		
Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program
1		
APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year	APR: Actual Number of Acres Purchased in Program Year
0		
6.10: APR: <i>If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))</i>		
There was only one applicant for this program that was credit worthy in 2015, they did not qualify as they were over 100%. This program will continue in 2016 with increased outreach and awareness.		

7.1. Program Name and Unique Identifier:	163 Homeowner Rehab Assistance (under 81%) 2015	
7.2. Program Description (This should be the description of the planned program.):		
Rehabilitate six (6) homes.		
7.3. Eligible Activity Number (Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):	16	
7.4. Intended Outcome Number (Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):	12	
Describe Other Intended Outcome (Only if you selected "Other" above):		
(12) Other: Up to six (6) eligible low income 80% or below MFI Alaska Natives or American Indians homeowners will receive home rehabilitation services.		
7.5. Actual Outcome Number (In the APR identify the actual outcome from the Outcome list.):	12	
Describe Other Actual Outcome (Only if you selected "Other" above):		
Work has begun on one Village home rehab that will be completed during 2016 to include AHFC supplemental funds secured for this program. Remaining 2015 funds for this program will roll-over to 2016 with APR recorded completions based on final inspection and binding commitments recorded with the State as pertinent according to THRHA policy.		
7.6. Who Will Be Assisted (Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):		
Up to six (6) eligible low income Alaska Natives or American Indians homeowners that are 80% or below MFI will receive housing rehabilitation in Tribal Partner communities. Income qualified beneficiaries will enter a binding commitment that is recorded, the maximum assistance per home is not to exceed \$20,000.		
7.7. Types and Level of Assistance (Describe the types and the level of assistance that will be provided to each household, as applicable.):		
Program/project related services to Alaska Native or American Indian families that are 80% or below MFI.		
7.8. APR: Describe the accomplishments for the APR in the 12-month program year.		
IHBG program funds were not available due to lesser amount of IHBG funds received than estimated. Weatherization AHFC leverage funds were used to complete 115 homes during 2015.		
7.9: Planned and Actual Outputs for 12-Month Program Year		
Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program
6		
APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year	APR: Actual Number of Acres Purchased in Program Year
115		
7.10: APR: If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))		
Program funds were not available due to lesser amount of IHBG funds received than estimated. Additional projects will continue under program 163 in 2016 for the Organized Village of Saxman upon award of ICDBG Funds as leverage to IHBG funds. HUD did not approve an amendment for Mold Remediation program in 2015, thus \$2,900 expense for mold RP was included in this 163 Rehab program during 2015, in 2016 there is a stand-alone Mold RP program 167 that will utilize ICDBG match funds awarded in 2016 for Angoon, Kake, and Yakutat.		

8.1. Program Name and Unique Identifier:	165 Alternative Energy - Heat (under 81%) 2015	
8.2. Program Description <i>(This should be the description of the planned program.):</i>		
High-cost diesel & electric systems will be replaced/installed with wood biomass or wood pellet alternative heating systems in NAHASDA eligible homes in the communities where unsustainable expensive fossil fuel oil is the main source of heat energy.		
8.3. Eligible Activity Number <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>	16	
8.4. Intended Outcome Number <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>	10	
Describe Other Intended Outcome (Only if you selected "Other" above):		
8.5. Actual Outcome Number <i>(In the APR identify the actual outcome from the Outcome list.):</i>	12	
Describe Other Actual Outcome (Only if you selected "Other" above):		
Work has begun in Kake where 2 homes have received program assistance.		
8.6. Who Will Be Assisted <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i>		
Assistance will be provided to seven (7) eligible households who are income eligible and under 81% MFI and live in homes as described in program description. Funding is prioritized for households located in the high energy cost communities of Angoon, Kake, and Yakutat.		
8.7. Types and Level of Assistance <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i>		
Alternative lower cost heating systems (wood pellet or biomass) will be replaced in homes that lack energy efficient heating systems to increase energy efficiency.		
8.8. APR: <i>Describe the accomplishments for the APR in the 12-month program year.</i>		
Work has begun in Kake. Funds for this program will roll-over to 2016 for completion as planned in the 2016 IHP. Assessments have been started.		
8.9: Planned and Actual Outputs for 12-Month Program Year		
Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program
7		
APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year	APR: Actual Number of Acres Purchased in Program Year
0		
8.10: APR: <i>If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))</i>		
Work has begun, no units completed during 2015. This program will continue in 2016 as the Alternative Heat Energy Program to include leverage to IHBG funds.		

9.1. Program Name and Unique Identifier:		161 Emergency Repair Program (under 81%) 2015	
9.2. Program Description <i>(This should be the description of the planned program.):</i>			
Provide emergency repair assistance to eligible AI/AN homeowners up to \$10,000 who do not exceed 80% of the MFI.			
9.3. Eligible Activity Number <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>		16	
9.4. Intended Outcome Number <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>		3	
Describe Other Intended Outcome (Only if you selected "Other" above):			
9.5. Actual Outcome Number <i>(In the APR identify the actual outcome from the Outcome list.):</i>		3	
Describe Other Actual Outcome (Only if you selected "Other" above):			
9.6. Who Will Be Assisted <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i>			
Low income Alaska Native/American Indian homeowners where households do not exceed 80% MFI.			
9.7. Types and Level of Assistance <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i>			
The emergency repair program will be provided to approved eligible applicants that are income eligible and do not exceed 80% MFI. Approved applicants may receive an assistance up to \$10,000 for an allowable emergency and up to three separate emergencies not to exceed \$10,000 accumulated total.			
9.8. APR: <i>Describe the accomplishments for the APR in the 12-month program year.</i>			
73 households received services from this program during 2015. Most common emergency repairs resulted in roofing, boiler/heat repairs, rotted bathroom floors and assisted elderly and disabled households. The services provided exceeded expectations that included beneficiaries from 9 Tribal communities.			
9.9: Planned and Actual Outputs for 12-Month Program Year			
Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program	
25			
APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year	APR: Actual Number of Acres Purchased in Program Year	
73			
9.10: APR: <i>If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))</i>			

10.1. Program Name and Unique Identifier:	181 Financial Cents (under 81% MFI) 2015	
10.2. Program Description (<i>This should be the description of the planned program.</i>) :		
Housing counseling and education including Financial Literacy and Energy Conservation programs related to the provision of self-sufficiency.		
10.3. Eligible Activity Number (<i>Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.</i>) :	18	
10.4. Intended Outcome Number (<i>Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.</i>):	12	
Describe Other Intended Outcome (Only if you selected "Other" above):		
(12) Other: provide energy efficiency information and financial literacy education to aid low income Native households and empower Tribal Citizens to self-sufficiency.		
10.5. Actual Outcome Number (<i>In the APR identify the actual outcome from the Outcome list.</i>):	12	
Describe Other Actual Outcome (Only if you selected "Other" above):		
Energy efficiency and financial literacy education was provided to 151 low income Native households. Seven communities were provided with tax preparation assistance resulting in 435 tax returns processed for households with income less than 81% MFI.		
10.6. Who Will Be Assisted (<i>Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.</i>):		
THRHA rental tenants, homeowners, and NAHASDA eligible households that are 80% and below MFI.		
10.7. Types and Level of Assistance (<i>Describe the types and the level of assistance that will be provided to each household, as applicable.</i>):		
Participants will be provided with three phases of financial literacy classes along with homebuyer & home maintenance education and household energy efficiency information. This program is in conjunction with other IDA programming (not funded by IHBG Funds) for savings goals to purchase a home. Provide guidance and counseling on how to become financially self-sufficient, how to become a homebuyer, how to maintain a home and how to conserve household energy.		
10.8. APR: <i>Describe the accomplishments for the APR in the 12-month program year.</i>		
42 beneficiaries received one on one consultation and there were 2 households established in the IDA program and 1 successfully completed the IDA program during 2015.		
10.9: Planned and Actual Outputs for 12-Month Program Year		
Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program
	80	
APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year	APR: Actual Number of Acres Purchased in Program Year
	151	
10.10: APR: <i>If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))</i>		

11.1. Program Name and Unique Identifier:	171 Student Housing Voucher (under 81% MFI) 2015	
11.2. Program Description <i>(This should be the description of the planned program.):</i>		
Provide rental scholarship to qualified low-income students attending college or vocational training.		
11.3. Eligible Activity Number <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>	17	
11.4. Intended Outcome Number <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>	8	
Describe Other Intended Outcome (Only if you selected "Other" above):		
11.5. Actual Outcome Number <i>(In the APR identify the actual outcome from the Outcome list.):</i>	8	
Describe Other Actual Outcome (Only if you selected "Other" above):		
28 beneficiaries received rental scholarships to attend college or vocational training.		
11.6. Who Will Be Assisted <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i>		
Low income Alaska Native/American Indian students (below 81% MFI) needing rental scholarships to assist with rent while attending college or vocational training.		
11.7. Types and Level of Assistance <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i>		
Up to \$1000/semester not to exceed \$2000/year for four (4) consecutive school/calendar years. Must reside in one of 12 TDHE communities, maintain a minimum 2.0 GPA and be full time student with minimum of 12 credits. Part time students of 9 credits may be awarded \$500/semester not to exceed \$1000/year.		
11.8. APR: <i>Describe the accomplishments for the APR in the 12-month program year.</i>		
All 28 beneficiaries qualified under the program requirements as indicated in the IHP section 11.7.		
11.9: Planned and Actual Outputs for 12-Month Program Year		
Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program
	40	
APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year	APR: Actual Number of Acres Purchased in Program Year
	28	
11.10: APR: <i>If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))</i>		
THRHA received less applicants than expected. Not all applicants qualified for the program. In 2016 the program will improve and there will be a more concerted effort to receive more applicants.		

12.1. Program Name and Unique Identifier:	172 Student Housing Voucher (81%-100% MFI) 2015	
12.2. Program Description (This should be the description of the planned program.):		
Provide rental scholarship to qualified low-income students attending college or vocational training with income between 81-100% MFI.		
12.3. Eligible Activity Number (Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):	17	
12.4. Intended Outcome Number (Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):	8	
Describe Other Intended Outcome (Only if you selected "Other" above):		
5 beneficiaries received rental scholarships to attend college or vocational training.		
12.5. Actual Outcome Number (In the APR identify the actual outcome from the Outcome list.):	8	
Describe Other Actual Outcome (Only if you selected "Other" above):		
12.6. Who Will Be Assisted (Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):		
Alaska Native/American Indian eligible students (81%-100% MFI) needing rental scholarships to assist with rent while attending college or vocational training.		
12.7. Types and Level of Assistance (Describe the types and the level of assistance that will be provided to each household, as applicable.):		
Up to \$800/semester not to exceed \$1600/year for 4 consecutive school/calendar years. Must reside in one of 12 communities, maintain a minimum 2.0 GPA and be full time student with minimum of 12 credits. Part time students of 9 credits may be awarded \$400/semester not to exceed \$800/year between the of 81-100% MFI.		
12.8. APR: Describe the accomplishments for the APR in the 12-month program year.		
All 5 beneficiaries qualified under the program requirements as indicated in the IHP.		
12.9: Planned and Actual Outputs for 12-Month Program Year		
Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program
	5	
APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year	APR: Actual Number of Acres Purchased in Program Year
	5	
12.10: APR: If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))		
THRHA received less applicants than expected. In 2016 the program will improve and there will be a more concerted effort to receive more applicants.		

13.1. Program Name and Unique Identifier:	173 Tenant Based Rental Assistance 2015	
13.2. Program Description <i>(This should be the description of the planned program.):</i>	Provide NAHASDA eligible tenants who reside in Fair Market Rent Housing with rental assistance.	
13.3. Eligible Activity Number <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>		18
13.4. Intended Outcome Number <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>		6
Describe Other Intended Outcome (Only if you selected "Other" above):		
13.5. Actual Outcome Number <i>(In the APR identify the actual outcome from the Outcome list.):</i>		6
Describe Other Actual Outcome (Only if you selected "Other" above):		
13.6. Who Will Be Assisted <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i>	Very low income (below 80% MFI) AI/AN families of Southeast Alaska.	
13.7. Types and Level of Assistance <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i>	THRHA sold fair market rate multi-family buildings whereby only 8 NAHASDA eligible tenants are currently residing under the previous ownership of THRHA. Upon sale of building, THRHA will provide NAHASDA eligible existing tenants with rental assistance for the first 8 months under the new owner of the building.	
13.8. APR: <i>Describe the accomplishments for the APR in the 12-month program year.</i>	THRHA provided rental assistance to 7 households for up to 8 months. NAHASDA eligible tenants were provided this opportunity to transition to a lesser cost rental or acquire employment or other income to pay for their rent of the Fair Market Rental Unit. Some rental tenants may have successfully remained residing in their rental at the new owner's Fair Market Rental Rate after the 8 month subsidy period or they may have moved to other THRHA low rent units. Additionally, 1,515 application were received for the Low Income Home Energy Assistance Program (LIHEAP) and 1,339 households were served throughout southeast Alaska during 2015.	
13.9: Planned and Actual Outputs for 12-Month Program Year		
Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program
	12	
APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year	APR: Actual Number of Acres Purchased in Program Year
	1346	
13.10: APR: <i>If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))</i>		
There was only a need for 7 household subsidies, other tenants may have found less expensive housing options.		

14.1. Program Name and Unique Identifier:	191 Housing Management Services 2015	
14.2. Program Description <i>(This should be the description of the planned program.):</i>		
Provide management services for NAHASDA assisted housing stock (NAS), including preparation of work specifications, the costs of operation and maintenance of units developed, and management of affordable housing projects.		
14.3. Eligible Activity Number <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>	19	
14.4. Intended Outcome Number <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>	6	
Describe Other Intended Outcome (Only if you selected "Other" above):		
Program/project related services to Alaska Native or American Indian families.		
14.5. Actual Outcome Number <i>(In the APR identify the actual outcome from the Outcome list.):</i>	6	
Describe Other Actual Outcome (Only if you selected "Other" above):		
14.6. Who Will Be Assisted <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a separate program within this section.):</i>		
Program/project related services for Alaska Native or American Indian families.		
14.7. Types and Level of Assistance <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i>		
Management services; affordable housing, preparation of work specifications, costs of operation and maintenance of units developed, management of affordable housing projects, and housing assessments.		
14.8. APR: <i>Describe the accomplishments for the APR in the 12-month program year.</i>		
THRHA provided management services for multiple programs that include units and programs; 47 NAS units, 115 LIHTC, 12 Transitional. Repair and rehab of housing stock included 5 LIHTC and 3 NAS. NAHASDA loan servicing was provided for existing beneficiaries under HYK.		
14.9: Planned and Actual Outputs for 12-Month Program Year		
Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program
	600	
APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year	APR: Actual Number of Acres Purchased in Program Year
	174	
14.10: APR: <i>If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))</i>		
Actual total NAS assisted units is only 174, the 2015 IHP inadvertently included estimated CAS units as part of NAS "planned" outcome, the outcome should have been planned as only 174.		

15.1. Program Name and Unique Identifier:	041 Kake Low Rent Apartment 2015	
15.2. Program Description <i>(This should be the description of the planned program.):</i>		
One housing unit will be added to the existing Kake Low Rent Apartment complex.		
15.3. Eligible Activity Number <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>	4	
15.4. Intended Outcome Number <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>	7	
Describe Other Intended Outcome (Only if you selected "Other" above):		
15.5. Actual Outcome Number <i>(In the APR identify the actual outcome from the Outcome list.):</i>	12	
Describe Other Actual Outcome (Only if you selected "Other" above):		
IHBG funds were not used to construct the apartment.		
15.6. Who Will Be Assisted <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i>		
One AI/AN Kake household whose income falls 81% or below MFI.		
15.7. Types and Level of Assistance <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i>		
Housing for one AI/AN Kake family.		
15.8. APR: <i>Describe the accomplishments for the APR in the 12-month program year.</i>		
IHBG funds were not used to construct the apartment.		
15.9: Planned and Actual Outputs for 12-Month Program Year		
Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program
1		

APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year	APR: Actual Number of Acres Purchased in Program Year
1		

15.10: APR: *If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))*

IHBG funds were not used to construct the apartment.

16.1. Program Name and Unique Identifier:	182 Financial Cents (81%-100% MFI) 2015	
16.2. Program Description <i>(This should be the description of the planned program.):</i>		
Housing counseling and education including Financial Literacy and Energy Conservation programs related to the provision of self-sufficiency.		
16.3. Eligible Activity Number <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>	18	
16.4. Intended Outcome Number <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>	12	
Describe Other Intended Outcome (Only if you selected "Other" above):		
(12) Other: provide energy efficiency information and financial literacy education to aid low income Native households and empower Tribal Citizens to self-sufficiency.		
16.5. Actual Outcome Number <i>(In the APR identify the actual outcome from the Outcome list.):</i>	12	
Describe Other Actual Outcome (Only if you selected "Other" above):		
Energy efficiency and financial literacy education was provided to only low income Native households. Seven communities were provided with tax preparation assistance resulting in 31 tax returns processed for households with income between 81% - 100% MFI.		
16.6. Who Will Be Assisted <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i>		
THRHA rental tenants, homeowners, and NAHASDA eligible households that are 81%-100% MFI.		
16.7. Types and Level of Assistance <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i>		
Participants will be provided with three phases of financial literacy classes along with homebuyer & home maintenance education and household energy efficiency information. This program is in conjunction with other IDA programming (not funded by IHBG Funds) for savings goals to purchase a home. Provide guidance and counseling on how to become financially self-sufficient, how to become a homebuyer, how to maintain a home and how to conserve household energy.		
16.8. APR: <i>Describe the accomplishments for the APR in the 12-month program year.</i>		
During 2015 there were only 31 participants that received volunteer income tax assistance (VITA) and there were no beneficiaries of the Individual Development Account (IDA) program.		
16.9: Planned and Actual Outputs for 12-Month Program Year		

Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program
	20	
APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year	APR: Actual Number of Acres Purchased in Program Year
	31	

16.10: APR: *If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))*

The results of this program are on target and succeeding for the VITA program and the demand for other services for income 81% - 100% was not needed during 2015. The program will continue in 2016 and serve income level based on demand.

17.1. Program Name and Unique Identifier:	164 Homeowner Rehab Assistance (81%-100%) 2015	
17.2. Program Description <i>(This should be the description of the planned program.):</i>		
Rehabilitate two (2) homes.		
17.3. Eligible Activity Number <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>		16
17.4. Intended Outcome Number <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>		12
Describe Other Intended Outcome (Only if you selected "Other" above):		
(12) Other: Up to two (2) eligible households 81%-100% MFI Alaska Natives or American Indians homeowners will receive home rehabilitation services.		
17.5. Actual Outcome Number <i>(In the APR identify the actual outcome from the Outcome list.):</i>		12
Describe Other Actual Outcome (Only if you selected "Other" above):		
Work is now scheduled for completion in 2016.		
17.6. Who Will Be Assisted <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i>		
Up to two (2) eligible Alaska Natives or American Indians homeowners that are 81% - 100% MFI will receive housing rehabilitation in Tribal Partner communities. Income qualified beneficiaries will enter a binding commitment that is recorded, the maximum assistance per home is not to exceed \$10,000		
17.7. Types and Level of Assistance <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i>		
Program/project related services to Alaska Native or American Indian families that are 81%-100% MFI.		
17.8. APR: <i>Describe the accomplishments for the APR in the 12-month program year.</i>		
Work is now scheduled for completion in 2016.		
17.9: Planned and Actual Outputs for 12-Month Program Year		
Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program
2		

APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year	APR: Actual Number of Acres Purchased in Program Year
0		

17.10: APR: *If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))*

Work is now scheduled for completion in 2016. This program will continue in 2016 as the Homeowner Restoration Program upon award of AHFC Supplemental Funds as leverage to IHBG funds.

18.1. Program Name and Unique Identifier:	166 Alternative Energy - Heat (81%-100%) 2015	
18.2. Program Description <i>(This should be the description of the planned program.):</i>		
High-cost diesel & electric systems will be replaced/installed with wood biomass or wood pellet alternative heating systems in NAHASDA eligible homes in the communities where unsustainable expensive fossil fuel oil is the main source of heat energy.		
18.3. Eligible Activity Number <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>		16
18.4. Intended Outcome Number <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>		10
Describe Other Intended Outcome (Only if you selected "Other" above):		
18.5. Actual Outcome Number <i>(In the APR identify the actual outcome from the Outcome list.):</i>		12
Describe Other Actual Outcome (Only if you selected "Other" above):		
There were no applicants for this program's income range. Funds for this program will roll-over to 2016 for completion as planned in the 2016 IHP.		
18.6. Who Will Be Assisted <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i>		
Assistance will be provided to one (1) eligible household that is income eligible 81%-100% MFI and lives in home as described in program description. Funding is prioritized for a household located in the high energy cost communities of Angoon, Kake, and Yakutat.		
18.7. Types and Level of Assistance <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i>		
Alternative lower cost heating systems (wood pellet or biomass) will be replaced in homes that lack energy efficient heating systems to increase energy efficiency.		
18.8. APR: <i>Describe the accomplishments for the APR in the 12-month program year.</i>		
There were no applicants for this program's income range. Funds for this program will roll-over to 2016 for completion as planned in the 2016 IHP.		
18.9: Planned and Actual Outputs for 12-Month Program Year		

Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program
1		
APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year	APR: Actual Number of Acres Purchased in Program Year
0		

18.10: APR: If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))

Work has begun in Kake. This program will continue in 2016 as the Alternative Energy Efficiency Program to include leverage to IHBG funds.

20.1. Program Name and Unique Identifier:	211 CP & Safety (under 81% MFI) 2015	
20.2. Program Description <i>(This should be the description of the planned program.):</i>		
Improvements will be made to low income neighborhoods to enhance security and safety.		
20.3. Eligible Activity Number <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>		21
20.4. Intended Outcome Number <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>		12
Describe Other Intended Outcome (Only if you selected "Other" above):		
(12) other: Provisions of safety, security, and neighborhood improvements to protect residents of affordable housing from crime.		
20.5. Actual Outcome Number <i>(In the APR identify the actual outcome from the Outcome list.):</i>		
Describe Other Actual Outcome (Only if you selected "Other" above):		
This program was not implemented due to IHBG funding estimates higher than what was actually received.		
20.6. Who Will Be Assisted <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i>		
Low income AI/AN households in neighborhoods throughout TDHE communities.		
20.7. Types and Level of Assistance <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i>		
Crime prevention for vulnerable neighborhoods to improve the safety and wellbeing of households by working with Tribal Partners including Neighborhood Clean-up. Up to three Tribal communities assisted annually and estimated 60 households.		
20.8. APR: <i>Describe the accomplishments for the APR in the 12-month program year.</i>		
This program was not implemented due to IHBG funding estimates higher than what was actually received.		
20.9: Planned and Actual Outputs for 12-Month Program Year		
Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program
	60	

APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year	APR: Actual Number of Acres Purchased in Program Year
	0	

20.10: APR: *If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))*

This program was not implemented due to IHBG funding estimates higher than what was actually received.

22.1. Program Name and Unique Identifier:	185 Rural Community Development Initiative 2015	
22.2. Program Description <i>(This should be the description of the planned program.):</i>		
Tribal Partners will receive capacity building to better serve low-income Tribal Citizens locally.		
22.3. Eligible Activity Number <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>	18	
22.4. Intended Outcome Number <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>	12	
Describe Other Intended Outcome (Only if you selected "Other" above):		
Leverage for this program may include grant funding with the intended outcomes according to the program that will include; a) housing management expertise for improved local tenant services; b) Tribe ability to locally teach low-income beneficiaries the process of saving and buying a home; c) guidance to Tribal citizen landowners on how to develop their own land and construct their home; d) Tribal Citizens to improve quality of life through a sustainable way of living that will decrease outmigration, and; e) Tribe technical assistance, research, and resources to secure housing funds and services for low-income households.		
22.5. Actual Outcome Number <i>(In the APR identify the actual outcome from the Outcome list.):</i>		
Describe Other Actual Outcome (Only if you selected "Other" above):		
During 2015 four Tribes received housing management expertise and assistance for improved local tenant services. Six Tribes received technical assistance, research, and resources to plan and secure housing		
22.6. Who Will Be Assisted <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i>		
Tribal Partners will receive capacity building to better serve low-income Tribal Citizens locally.		
22.7. Types and Level of Assistance <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i>		
Tribe capacity-building in the areas of; a) housing management; b) Financial Literacy; c) training for Tribal administrators and councils on how to conduct community development programs; d) training to build Tribal capacity for planning and leadership development; e) technical assistance in completing predevelopment requirements for housing, and; e) grant writing training.		
22.8. APR: <i>Describe the accomplishments for the APR in the 12-month program year.</i>		
All 12 Tribes were served through this program during 2015. Ten Tribes received direct services from this program during 2015. The program will continue during 2016 with potential of several funds per 2016 IHP		
22.9: Planned and Actual Outputs for 12-Month Program Year		

Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program
	0	
APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year	APR: Actual Number of Acres Purchased in Program Year
	20	

22.10: APR: If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))

The coordination and work on the HOME program resulted in 20 households served through increased Tribal capacity and coordination with THRHA.

1.1. Program Name and Unique Identifier:	Crime Prevention & Safety 81%-100% MFI 2015 202(5)21b.	
1.2. Program Description <i>(This should be the description of the planned program.):</i>		
Improvements will be made to low income neighborhoods to enhance security and safety.		
1.3. Eligible Activity Number <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>		21
1.4. Intended Outcome Number <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>		12
Describe Other Intended Outcome <i>(Only if you selected "Other" above):</i>		
(12) other: Provisions of safety, security, and neighborhood improvements to protect residents of affordable housing from crime.		
1.5. Actual Outcome Number <i>(In the APR identify the actual outcome from the Outcome list.):</i>		12
Describe Other Actual Outcome <i>(Only if you selected "Other" above):</i>		
This program was not implemented during 2015 due to less IHGB funds received than expected.		
1.6. Who Will Be Assisted <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i>		
AI/AN neighborhoods in TDHE communities serving households that are 81%-100% MFI.		
1.7. Types and Level of Assistance <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i>		
Crime prevention for vulnerable neighborhoods to improve the safety and wellbeing of households by working with Tribal Partners including Neighborhood Clean-up. Up to three Tribal communities assisted annually and estimated 20 households that are 81%-100% MFI.		
1.8. APR: <i>Describe the accomplishments for the APR in the 12-month program year.</i>		
This program was not implemented during 2015 due to less IHGB funds received than expected		
1.9: Planned and Actual Outputs for 12-Month Program Year		
Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program
	20	

APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year	APR: Actual Number of Acres Purchased in Program Year
	0	

1.10: APR: *If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))*

This program was not implemented.

1.1. Program Name and Unique Identifier:	Infrastructure to Support Housing 2015 202(2)24.	
1.2. Program Description <i>(This should be the description of the planned program.):</i>		
Improvements to existing land for housing development in Juneau.		
1.3. Eligible Activity Number <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>		24
1.4. Intended Outcome Number <i>(Select one outcome from the Outcome list. Each program can have only one outcome. If more than one outcome applies, create a separate program for each outcome.):</i>		4
Describe Other Intended Outcome <i>(Only if you selected "Other" above):</i>		
1.5. Actual Outcome Number <i>(In the APR identify the actual outcome from the Outcome list.):</i>		12
Describe Other Actual Outcome <i>(Only if you selected "Other" above):</i>		
This program was not implemented. The Tribe secured other funds for this activity on their own.		
1.6. Who Will Be Assisted <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i>		
The improvements to the land will be made to serve families that are under 81% MFI with shelter/housing.		
1.7. Types and Level of Assistance <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i>		
Infrastructure development will take place to improve the land to include infrastructure and parking.		
1.8. APR: <i>Describe the accomplishments for the APR in the 12-month program year.</i>		
This program was not implemented. The Tribe secured other funds for this activity on their own.		
1.9: Planned and Actual Outputs for 12-Month Program Year		
Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program
1		

APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year	APR: Actual Number of Acres Purchased in Program Year
0		

1.10: APR: *If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))*

This program was not implemented. The Tribe secured other funds for this activity on their own.

SECTION 4: MAINTAINING 1937 ACT UNITS, DEMOLITION, AND DISPOSITION

NAHASDA §§ 102(b)(2)(A)(v), 102(b)(2)(A)(iv)(I-III)

(1) Maintaining 1937 Act Units (NAHASDA § 102(b)(2)(A)(v)) *(Describe specifically how you will maintain and operate your 1937 Act housing units in order to ensure that these units will remain viable.):*

THRHA maintains and protects CAS housing by routine and emergency maintenance, repairs, modernization, inspections and proper insurance policies. This is accomplished through the responsive, trained staff of the Maintenance Department that provides the following:

- safe, decent and sanitary housing through the Low Rent (LR) Programs and addresses all health and safety issues promptly.
- inspections annually on all rental buildings and units. Painting, repairs, landscaping and other repairs are made as needed. Field representatives in each community maintain and follow-up on service calls for LR units. Training for staff is continuous.
- home repair and maintenance for homeowners and tenant units. Education workshops are held in communities that may include; furnace and home maintenance, how to clean a boiler and stack, clean woodstoves, change air filters, and additional education as deemed valuable.
- energy efficiency through the weatherization program and repair program.
- support services to THRHA's loan department; inspection services, force account labor crews, renovation of vacated units, and renovation of fire damaged units.
- increased public relations by delivering customer service protocols in the the maintenance program.
- assistance and support with recording promissory notes on properties receiving more than \$5,000 in NAHASDA assistance to protect the Tribe's investment.

THRHA will create and implement a capital improvement plan to ensure that rental housing improvements are scheduled according to the plan and future funds are established for this purpose.

(2) Demolition and Disposition (NAHASDA § 102(b)(2)(A)(iv)(I-III), 24 CFR 1000.134) Describe any planned demolition or sale of 1937 Act or NAHASDA-assisted housing units. If the recipient is planning on demolition or disposition of 1937 Act or NAHASDA-assisted housing units, be certain to include the timetable for any planned demolition or disposition and any other information that is required by HUD with respect to the demolition or disposition.

THRHA has conducted a financial analysis and has determined that it is more effective for THRHA to dispose of the Hydaburg Low Rent Apartment complex (12) units than to continue its operations. The sale process has been designed to maximize intended services for NAHASDA eligible tenants through the sale of property to the Hydaburg Indian Association, an entity that receives NAHASDA funds and manages its own housing stock. THRHA understands that this property transaction will not impact existing low-income tenants that currently reside in the property. THRHA understands that the sale proceeds from the disposition are program income under NAHASDA and must be used in accordance with the requirements of NAHASDA regulations. The sale will be completed during 2015. THRHA also sold 9 chronic vacant units in Klukwan.

PROGRAM NAME	IHP			APR			
	(L) Prior and current year IHBG (only) funds to be expended in 12-month program year	(M) Total all other funds to be expended in 12-month program year	(N) Total funds to be expended in 12-month program year (L+M)	(O) Total IHBG (only) funds expended in 12-month program year	(P) Total all other funds expended in 12-month program year	(Q) Total funds expended in 12-month program year (O+P)	
10 CAS Modernization 2015	\$1,218,065	\$0	\$1,218,065	\$1,019,171	\$144,936	\$1,164,107	Section 3 (1)
20 CAS Operation of Housing 2015	\$2,641,932	\$0	\$2,641,932	\$2,755,605	\$0	\$2,755,605	Section 3 (2)
241 Craig Development 2015	\$5,000	\$0	\$5,000	\$0	\$0	\$0	Section 3 (3)
051 Kake Senior Center 2015	\$721,973	\$0	\$721,973	\$648,570	\$702,851	\$1,351,421	Section 3 (4)
131 DPA Program (under 81% MFI) 2015	\$160,500	\$0	\$160,500	\$0	\$20,000	\$20,000	Section 3 (5)
132 DPA Program (81%-100% MFI) 2015	\$0	\$0	\$0	\$0	\$0	\$0	Section 3 (6)
163 Homeowner Rehab Assistance (under 81%) 2015	\$100,000	\$0	\$100,000	\$4,666	\$1,324,034	\$1,328,700	Section 3 (7)
165 Alternative Energy - Heat (under 81%) 2015	\$100,000	\$0	\$100,000	\$28,969	\$32,276	\$61,245	Section 3 (8)
161 Emergency Repair Program (under 81%) 2015	\$355,000	\$0	\$355,000	\$361,272	\$0	\$361,272	Section 3 (9)
181 Financial Cents (under 81% MFI) 2015	\$71,650	\$0	\$71,650	\$71,123	\$53,106	\$124,229	Section 3 (10)
171 Student Housing Voucher (under 81% MFI) 2015	\$51,900	\$0	\$51,900	\$53,394	\$0	\$53,394	Section 3 (11)
172 Student Housing Voucher (81%-100% MFI) 2015	\$5,600	\$0	\$5,600	\$5,600	\$0	\$5,600	Section 3 (12)
173 Tenant Based Rental Assistance 2015	\$35,800	\$0	\$35,800	\$35,771	\$1,647,380	\$1,683,151	Section 3 (13)
191 Housing Management Services 2015	\$1,376,855	\$0	\$1,376,855	\$981,892	\$651,312	\$1,633,204	Section 3 (14)
041 Kake Low Rent Apartment 2015	\$0	\$0	\$0	\$0	\$244,110	\$244,110	Section 3 (15)
182 Financial Cents (81%-100% MFI) 2015	\$9,600	\$0	\$9,600	\$9,628	\$0	\$9,628	Section 3 (16)
164 Homeowner Rehab Assistance (81%-100%) 2015	\$60,000	\$0	\$60,000	\$0	\$0	\$0	Section 3 (17)
166 Alternative Energy - Heat (81%-100%) 2015	\$25,000	\$0	\$25,000	\$0	\$0	\$0	Section 3 (18)
211 CP & Safety (under 81% MFI) 2015	\$0	\$0	\$0	\$0	\$0	\$0	Section 3 (20)
Crime Prevention & Safety 81%-100% MFI 2015 202(5)21b	\$0	\$0	\$0	\$0	\$0	\$0	Section 3 (20)
Infrastructure to Support Housing 2015 202(2)24.	\$0	\$0	\$0	\$0	\$0	\$0	Section 3 (21)
185 Rural Community Development Initiative 2015	\$211,347	\$0	\$211,347	\$73,521	\$0	\$73,521	Section 3 (22)
Planning and Administration	\$1,535,991	\$0	\$1,535,991	\$1,517,947	\$0	\$1,517,947	
Loan repayment - describe in 3 & 4 below	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL	\$8,686,213	\$0	\$8,686,213	\$7,567,129	\$4,820,005	\$12,387,134	

SECTION 6: OTHER SUBMISSION ITEMS

[102(b)(2)(C)(ii)], [201(b)(5)], [202(6)], [205(a)(2)], [209], 24 CFR §§ 1000.108, 1000.120, 1000.142, 1000.144

(1) Useful Life/Affordability Period(s) (NAHASDA § 205, 24 CFR § 1000.142) *(Describe your plan or system for determining the useful life/affordability period of the housing it assists with IHBG and/or Title VI funds must be provided in the IHP. A record of the current, specific useful life/affordability period for housing units assisted with IHBG and/or Title VI funds (excluding Mutual Help) must be maintained in the recipient's files and available for review for the useful life/affordability period.):*

The useful life provisions apply to all units assisted with IHBG (NAHASDA)/Title VI funds. If the initial owner seeks to resale the unit during the affordability period (useful life), the new buyer must qualify as an eligible family at the time of sale. Should the home get sold during the affordability period to a new purchaser (non-family member) that does not qualify for the IHBG/NAHASDA program, funds will be repaid on a tiered schedule defined in the Admissions and Occupancy Policy. The transfer of a home unit to a family member or household is not subject to a binding commitment for the remaining affordability period. Any subsequent transfer is subject to any affordability period of the property.

THRHA provides enforceable binding commitments in the form of Deeds of Trust and Promissory Notes that apply to the type of affordable housing program used between THRHA and the low-income AI/AN recipient. These instruments stipulate that the property remain NAHASDA Affordable Housing for at least five (5) years after the date of execution. Programs provided may either be in the form of a loan or grant for purchase, construction or rehabilitation.

Based on the type of program provided there may be pay back schedules and percentage based forgiveness over the useful life in the binding commitments. The useful life for the 20-30 year periods are set by industry standard for conventional and construction loans that correlate with the affordability of the loan. The 5 year useful life programs for repair and down payment are determined on affordability and forgiveness periods. The binding commitments provided by THRHA ensure that a housing unit remains affordable for its useful life and complies with NAHASDA Regulations. The useful life schedules for the following programs are as follows:

Mortgage-Buy Down Loan through conventional financing---30 years
NAHASDA Tribal Repair Program---5 years
NAHASDA Emergency Repair and Rehabilitation Programs---5 years
NAHASDA Down Payment Assistance ---5 years
New Construction/Acquisition---20 years

The useful life, is the life of the project.

Amounts of \$10,000 or less have a useful life set as the length of the project.

SECTION 7: INDIAN HOUSING PLAN CERTIFICATION OF COMPLIANCE

NAHASDA § 102(b)(2)(D)

By signing the IHP, the recipient certifies its compliance with Title II of the Civil Rights Act of 1968 (25 USC Part 1301 et seq.), and ensures that the recipient has all appropriate policies and procedures in place to operate its planned programs. The recipient should not assert that it has the appropriate policies and procedures in place if these documents do not exist in its files, as this will be one of the items verified during any HUD monitoring review.

(1) In accordance with applicable statutes, the recipient certifies that:

It will comply with Title II of the Civil Rights Act of 1968 in carrying out this Act, to the extent that such title is applicable, and other applicable federal statutes.

Yes No

(2) In accordance with 24 CFR 1000.328, the recipient receiving less than \$200,000 under FCAS certifies that:

There are households within its jurisdiction at or below 80 percent of median income.

Yes No Not Applicable

(3) The following certifications will only apply where applicable based on program activities.

a. It will maintain adequate insurance coverage for housing units that are owned and operated or assisted with grant amounts provided under NAHASDA, in compliance with such requirements as may be established by HUD;

Yes No Not Applicable

b. Policies are in effect and are available for review by HUD and the public governing the eligibility, admission, and occupancy of families for housing assisted with grant amounts provided under NAHASDA;

Yes No Not Applicable

c. Policies are in effect and are available for review by HUD and the public governing rents charged, including the methods by which such rents or homebuyer payments are determined, for housing assisted with grant amounts provided under NAHASDA; and

Yes No Not Applicable

d. Policies are in effect and are available for review by HUD and the public governing the management and maintenance of housing assisted with grant amounts provided under NAHASDA.

Yes No Not Applicable

SECTION 8: IHP TRIBAL CERTIFICATION

NAHASDA § 102(c)

This certification is used when a Tribally Designated Housing Entity (TDHE) prepares the IHP or IHP amendment on behalf of the Tribe. This certification must be executed by the recognized tribal government covered under the IHP.

(1) The recognized tribal government of the grant beneficiary certifies that:

(2) It had an opportunity to review the IHP or IHP amendment and has authorized the submission of the IHP by the TDHE; or

(3) It has delegated to such TDHE the authority to submit an IHP or IHP amendment on behalf of the Tribe without prior review by the Tribe.

(4) Tribe:	
(5) Authorized Official's Name and Title:	
(6) Authorized Official's Signature:	
(7) Date (MM/DD/YYYY):	

SECTION 9: TRIBAL WAGE RATE CERTIFICATION

NAHASDA §§ 102(b)(2)(D)(vi), 104(b)

By signing the IHP, you certify whether you will use tribally determined wages, Davis-Bacon wages, or HUD determined wages. Check only the applicable box below.

- (1) You will use tribally determined wage rates when required for IHBG-assisted construction or maintenance activities. The Tribe has appropriate laws and regulations in place in order for it to determine and distribute prevailing wages.
- (2) You will use Davis-Bacon or HUD determined wage rates when required for IHBG-assisted construction or maintenance activities.
- (3) You will use Davis-Bacon and/or HUD determined wage rates when required for IHBG-assisted construction except for the activities described below.

(4) List the activities using tribally determined wage rates:

Tribally determined wage rates are used on all construction projects including but not limited to new construction, remodel, weatherization, rehabilitation and emergency repairs.

SECTION 10: SELF-MONITORING

NAHASDA § 403(b), 24 CFR §§ 1000.26, 85.37, 85.40

(1) Do you have a procedure and/or policy for self-monitoring?

Yes No

(2) Pursuant to 24 CFR § 1000.502(b) where the recipient is a TDHE, did the TDHE provide periodic progress reports including the self-monitoring report, Annual Performance Report, and audit reports to the Tribe?

Yes No Not Applicable

(3) Did you conduct self-monitoring, including monitoring sub-recipients?

Yes No

(4) Self-Monitoring Results. *(Describe the results of the monitoring activities, including inspections for this program year.):*

THRHA utilized a third party reviewer that made recommendations for improvements during 2016. The self-monitor has been provided to the Board of Commissioners for review and directives to the President & CEO.

SECTION 11: INSPECTIONS

NAHASDA § 403(b)

(1) Inspection of Units (Use the table below to record the results of recurring inspections of assisted housing.)

Activity		Total Number of Units (Inventory)	Results of Inspections			Total number of units inspected
			Units in standard condition	Units needing rehabilitation	Units needing to be replaced	
(a)		(b)	(c)	(d)	(e)	(f)
1	1937 Housing Act Units:					
	a. Rental	177	131	46	0	177
	b. Homeownership	114	112	2	0	114
	c. Other	62	62	0	0	62
1937 Act Subtotal		353	305	48	0	353
2	NAHASDA assisted units:					
	a. Rental	47	47	0	0	47
	b. Homeownership	115	115	0	0	115
	c. Rental Assistance	0	0	0	0	0
	d. Other	12	12	0	0	12
NAHASDA Subtotal		174	174	0	0	174
Total		527	479	48	0	527

(2) Did you comply with your inspection policy:

Yes No

(3) If no, why not:

57 HOAP, 233 LR, 4 NMH

SECTION 12: AUDITS

24 CFR § 1000.544

This section is used to indicate whether an Office of Management and Budget Circular A-133 audit is required, based on a review of your financial records.

Did you expend \$500,000 or more in total Federal awards during the APR reporting period?

Yes No

If Yes, an audit is required to be submitted to the Federal Audit Clearinghouse and your Area Office of Native American Programs.

If No, an audit is not required.

SECTION 13: PUBLIC AVAILABILITY

NAHASDA § 408, 24 CFR § 1000.518

(1) Did you make this APR available to the citizens in your jurisdiction before it was submitted to HUD (24 CFR § 1000.518)?

Yes No

(2) If you are a TDHE, did you submit this APR to the Tribe(s) (24 CFR § 1000.512)?

Yes No Not Applicable

(3) If you answered "No" to question #1 and/or #2, provide an explanation as to why not and indicate when you will do so.

(4) Summarize any comments received from the Tribe(s) and/or the citizens (NAHASDA § 404(d)).

Distributed on March 23, 2016. THRHA will depend on each Tribal Partner to make available to the public. Additionally, THRHA will make the 2015 APR available to the public. Comments received between March 24, 2016 through March 29, 2016 will be included in the 2015 APR submission to HUD. Comments thereafter will be documented for THRHA management and/or the Board of Commissioners to address.

SECTION 14: JOBS SUPPORTED BY NAHASDA

NAHASDA § 404(b)

Use the table below to record the number of jobs supported with IHBG funds each year.

Indian Housing Block Grant Assistance (IHBG)	
(1) Number of Permanent Jobs Supported	52
(2) Number of Temporary Jobs Supported	58

(3) Narrative (optional):

THRHA employed 110 people in 2015 with a total of \$4,269,456.57 in wages throughout southeast Alaska. This does not include the economic impact of the multiplier factor of contractor jobs, vendors, and services. It is THRHA's hope to begin tracking the economic impact of the overall organization in future years.

SECTION 15: IHP WAIVER REQUESTS

NAHASDA § 101(b)(2)

THIS SECTION IS ONLY REQUIRED IF THE RECIPIENT IS REQUESTING A WAIVER OF AN IHP SECTION OR A WAIVER OF THE IHP SUBMISSION DUE DATE.

A waiver is valid for a period not to exceed 90 days. Fill out the form below if you are requesting a waiver of one or more sections of the IHP. **NOTE:** This is NOT a waiver of the IHBG program requirements but rather a request to waive some of the IHP submission items.

(1) List below the sections of the IHP where you are requesting a waiver and/or a waiver of the IHP due date.

(List the requested waiver sections by name and section number):

(2) Describe the reasons that you are requesting this waiver *(Describe completely why you are unable to complete a particular section of the IHP or could not submit the IHP by the required due date.):*

(3) Describe the actions you will take in order to ensure that you are able to submit a complete IHP in the future and/or submit the IHP by the required due date. *(This section should completely describe the procedural, staffing or technical corrections that you will make in order to submit a complete IHP in the future and/or submit the IHP by the required due date.):*

(4) Recipient:

(5) Authorized Official's Name and Title:

(6) Authorized Official's Signature:

(7) Date (MM/DD/YYYY):

SECTION 16: IHP AMENDMENTS

24 CFR §1000.512

Use this section for IHP amendments only.

This section is only filled out if the recipient is making an official amendment to an IHP that was previously determined to be in compliance by HUD, and the recipient is required to send the amended IHP to HUD for review. The recipient may amend its IHP at any time during the Program Year.

There are only two instances when an IHP amendment must be submitted to HUD for review and determination of compliance:

- (1) When the recipient is adding a new activity that was not described in the current One-Year Plan that was determined to be in compliance by HUD; or
- (2) When the recipient is reducing the amount of funds budgeted to protect and maintain the viability of housing assisted under the 1937 Act.

The recipient is not required to submit an amended IHP to HUD:

If the revision simply alters the IHBG budget, including moving funds among planned tasks, or if it deletes a planned activity, *unless* the re-programmed funds from the budget amendment or task deletion will be used for a new task not currently in an IHP determined by HUD to be in compliance, *or unless* the change is to reduce the budget supporting 1937 Act units.

NOTES:

If Line 2 in Section 8 (IHP Tribal Certification) is checked in the current IHP, a new certification must be signed and dated by the authorized tribal official and submitted with the IHP Amendment.

Section 1 (Cover Page) is recommended but not required with an IHP Amendment submission.

Eligible Activity	Output Measure	Output Completion
(1) Modernization of 1937 Act Housing [202(1)]	Units	All work completed and unit passed final inspection
(2) Operation of 1937 Act Housing [202(1)]	Units	Number of units in inventory at Program Year End (PYE)
(3) Acquisition of Rental Housing [202(2)]	Units	When recipient takes title to the unit
(4) Construction of Rental Housing [202(2)]	Units	All work completed and unit passed final inspection
(5) Rehabilitation of Rental Housing [202(2)]	Units	All work completed and unit passed final inspection
(6) Acquisition of Land for Rental Housing Development [202(2)]	Acres	When recipient takes title to the land

(7) Development of Emergency Shelters [202(2)]	Households	Number of households served at any one time, based on capacity of the shelter
(8) Conversion of Other Structures to Affordable Housing [202(2)]	Units	All work completed and unit passed final inspection
(9) Other Rental Housing Development [202(2)]	Units	All work completed and unit passed final inspection
(10) Acquisition of Land for Homebuyer Unit Development [202(2)]	Acres	When recipient takes title to the land
(11) New Construction of Homebuyer Units [202(2)]	Units	All work completed and unit passed final inspection
(12) Acquisition of Homebuyer Units [202(2)]	Units	When recipient takes title to the unit
(13) Down Payment/Closing Cost Assistance [202(2)]	Units	When binding commitment signed
(14) Lending Subsidies for Homebuyers (Loan) [202(2)]	Units	When binding commitment signed
(15) Other Homebuyer Assistance Activities [202(2)]	Units	When binding commitment signed
(16) Rehabilitation Assistance to Existing Homeowners [202(2)]	Units	All work completed and unit passed final inspection
(17) Tenant Based Rental Assistance [202(3)]	Households	Count each household once per year
(18) Other Housing Service [202(3)]	Households	Count each household once per year
(19) Housing Management Services [202(4)]	Households	Count each household once per year
(20) Operation and Maintenance of NAHASDA-Assisted Units [202(4)]	Units	Number of units in inventory at PYE
(21) Crime Prevention and Safety [202(5)]	Dollars	Dollars spent (report in Uses of Funding Table only)
(22) Model Activities [202(6)]	Dollars	Dollars spent (report in Uses of Funding Table only)
(23) Self-Determination Program [231-235]		
Acquisition	Units	When recipient takes title to the unit
Construction	Units	All work completed and unit passed final inspection
Rehabilitation	Units	All work completed and unit passed final inspection
Infrastructure	Dollars	Dollars spent (report in Uses of Funding Table only)
(24) Infrastructure to Support Housing [202(2)]	Dollars	Dollars spent (report in Uses of Funding Table only)
(25) Reserve Accounts [202(9)]	N/A	N/A

APR: REPORTING ON PROGRAM YEAR PROGRESS (NAHASDA § 404(b))

Complete the shaded section of text below to describe your completed program tasks and actual results. Only report on activities completed during the 12-month program year. Financial data should be presented using the same basis of accounting as the Schedule of Expenditures of Federal Awards (SEFA) in the annual OMB Circular A-133 audit. For unit accomplishments, only count units when the unit was completed and occupied during the year. For households, only count the household if it received the assistance during the previous 12-month program year.

1. Program Name and Unique Identifier:	185 Rural Community Development Initiative	
2. Program Description <i>(This should be the description of the planned program.):</i>		
Provide training and technical support to Tribes in the area of housing, financial literacy, funding, planning and leadership development for the benefit of local low-income Tribal Citizens.		
3. Eligible Activity Number <i>(Select one activity from the Eligible Activity list. Do not combine homeownership and rental housing in one activity, so that when housing units are reported in the APR they are correctly identified as homeownership or rental.):</i>	0	
4. Intended Outcome Number <i>(Select one outcome from the Outcome list.):</i>	0	
Describe Other Intended Outcome (Only if you selected "Other" above):		
Leverage for this program may include grant funding with the intended outcomes according to the program that will include; a) housing management expertise for improved local tenant services; b) Tribe ability to locally teach low-income beneficiaries the process of saving and buying a home; c) guidance to Tribal citizen landowners on how to develop their own land and construct their home; d) Tribal Citizens to improve quality of life through a sustainable way of living that will decrease outmigration, and; e) Tribe technical assistance, research, and resources to secure housing funds and services for low-income households.		
5. Actual Outcome Number <i>(In the APR identify the actual outcome from the Outcome list.):</i>		
Describe Other Actual Outcome (Only if you selected "Other" in above):		
6. Who Will Be Assisted <i>(Describe the types of households that will be assisted under the program. Please note: assistance made available to families whose incomes fall within 80 to 100 percent of the median should be included as a <u>separate</u> program within this section.):</i>		
Tribal Partners will receive capacity building to better serve low-income Tribal Citizens locally.		
7. Types and Level of Assistance <i>(Describe the types and the level of assistance that will be provided to each household, as applicable.):</i>		

Tribe capacity-building in the areas of; a) housing management; b) Financial Literacy; c) training for Tribal administrators and councils on how to conduct community development programs; d) training to build Tribal capacity for planning and leadership development; e) technical assistance in completing predevelopment requirements for housing, and; e) grant writing training.

8. APR: Describe the accomplishments for the APR in the 12-month program year.

9. Planned and Actual Outputs for 12-Month Program Year

Planned Number of Units to be Completed in Year Under this Program	Planned Number of Households To Be Served in Year Under this Program	Planned Number of Acres To Be Purchased in Year Under this Program
	0	
APR: Actual Number of Units Completed in Program Year	APR: Actual Number of Households Served in Program Year	APR: Actual Number of Acres Purchased in Program Year

10. APR: If the program is behind schedule, explain why. (24 CFR § 1000.512(b)(2))

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1

SOURCE	IHP				
	(A) Estimated amount on hand at beginning of program year	(B) Estimated amount to be received during 12-month program year	(C) Estimated total sources of funds (A+B)	(D) Estimated funds to be expended during 12-month program year	(E) Estimated unexpended funds remaining at end of program year (C-D)
1. IHBG Funds	\$0	\$211,347	\$211,347	\$211,347	\$0
2. IHBG Program Income	\$0	\$0	\$0		\$0
3. Title VI	\$0	\$0	\$0		\$0
4. Title VI Program Income	\$0	\$0	\$0		\$0
5. 1937 Act Operating Reserves	\$0		\$0		\$0
6. Carry Over 1937 Act Funds			\$0		\$0
LEVERAGED FUNDS					
7. ICDBG Funds			\$0		\$0
8. Other Federal Funds	\$0	\$0	\$0		\$0
9. LIHTC	\$0	\$0	\$0		\$0
10. Non-Federal Funds			\$0		\$0
TOTAL	\$0	\$211,347	\$211,347	\$211,347	\$0
TOTAL Columns C & H, 2 through 10			\$0		